We are honored to present our 2015 Annual Report. 2015 was another year of unprecedented growth for Community Assessment & Treatment Services, Inc. (CATS). With the support of our dedicated staff, Board of Directors, donors and community partners, CATS continued to expand the types of programming and services that are vitally needed throughout Northeast Ohio. Nearly 1,800 individuals received services from CATS in FY 2015 ranging from outpatient substance abuse & mental health counseling to intensive outpatient or residential treatment, case management and employment training services.

As we look forward to FY 2016, our focus turns to the expansion of our female residential program and the relocation of our outpatient program to a new site on Broadway Ave. Both projects are expected to be completed by August, 2016.

With the support of the Cuyahoga County ADAMHS Board, we have also enhanced our collaboration with the Lead Carpenter Training program at JMAX Enterprises. This hands-on training program provides eligible clients with marketable employment skills and job placement services after completing the 4 to 6 week course. If this program proves to be successful, we expect to add more job training programs which could include HVAC maintenance and installation as well as training in the marketing and sale of HVAC units.

The well documented Heroin & Opiate epidemic sweeping through Ohio has had an extensive impact on CATS. In response to this growing problem, we continue collaborating with Cuyahoga County medical facilities like Care Alliance and Salvation Army Harbor Light to provide Medication Assisted Therapy to our clients including Naltrexone prescriptions and Vivitrol injections.

Also as a result of the growing number of people fighting Opiate addictions, we are exploring the expansion of our residential services into Medina County in 2016. As one of the only contiguous counties without a residential treatment option, and it being one of the counties hit hardest by this epidemic, Medina County has a desperate need for the type of residential treatment that CATS offers. This project was brought about through our ongoing work with the Medina County Adult Probation Department and we hope to have a location chosen by late 2016.

While we provide services we wish were not needed, we are proud to work relentlessly in helping those in our community who are most vulnerable. That work is only possible because of our staff, community partners, Board of Directors and our supporters. Thank you all for your continued support and dedication to this worthy cause.

Sincerely,

Roxanne Wallace
Executive Director

Amos Z. Mahsua
President, Board of Trustees
WHO WE ARE

Community Assessment & Treatment Services, Inc. is a FRIEND, a NEIGHBOR and an ADVOCATE.

A FRIEND – CATS is a friend to those who need it the most. Men and women battling substance abuse and/or mental illness turn to CATS for the help they so desperately need. We work with them to turn their lives around so they can become the fathers & mothers, sons & daughters, brothers & sisters who make their families proud.

A NEIGHBOR – CATS has been a neighbor to the Slavic Village community for 26 years. From our start at the now demolished St. Alexis Hospital in the North Broadway neighborhood of Slavic Village to our current Residential Treatment location at the corner of Harvard & Broadway Avenues, CATS has been a proud partner and supporter of our community. Over the years, CATS has participated in community service activities including:

• Neighborhood Parades
• Community Festivals
• Community Clean-Ups
• Holiday Celebrations
• Serving Food for Community Events
• Mural Painting
• Landscaping
• Assistance with Event Set-Up & Clean-Up
• Community Fundraisers
• Slavic Village Pierogi Dash

An ADVOCATE – CATS is an advocate for those who cannot advocate for themselves. We believe everyone deserves a second chance and that recovery from substance abuse and mental illness IS possible. Because of that, we fight every day for those individuals who are in recovery or returning from incarceration, to be given the opportunity to become productive members of our community.

OUR VISION

CATS will be known for cultivating the dignity and self-worth of people by offering community-based recovery from addiction, mental illness, and criminal behavior.

OUR MISSION

To promote the social justice needs of the community by providing high-quality, cost-effective, evidence-based interventions that comprehensively address the chemical dependency and behavioral health needs of a diverse clientele.
ACCREDITATIONS

The American Correctional Association (ACA)
The Ohio Department of Rehabilitation & Corrections (ODRC)
The Ohio Department of Mental Health & Addiction Services (OhioMHAS)
The Commission for the Accreditation of Rehabilitation Facilities (CARF)
The Prison Rape Elimination Act (PREA)

CATS TREATMENT PROGRAMS

Residential Treatment

CATS currently has 205 residential treatment beds, 151 male beds and 54 female beds. Clients receive intensive substance abuse, mental health and/or cognitive behavioral treatment during their stay. All of our residential treatment programs are Evidence-Based, Best Practices designed to reduce recidivism, eliminate the substance abusing lifestyle and address the negative behaviors that led the client to become involved with the criminal justice system and subsequently, residential treatment.

Outpatient Treatment

CATS offers both Intensive Outpatient and Non-Intensive Outpatient Treatment Programs

- Our **Intensive Outpatient Program** (IOP) meets 3 days per week for a minimum of 8 hours each week. This program offers a structured treatment environment with assessments, multiple group and individual counseling sessions, urinalysis and case management. IOP is available to self-pay, Medicaid eligible and court-referred individuals.

- Our **Non-Intensive Outpatient Program** (OP) meets 1-2 days per week and includes assessments, group counseling, individual counseling, urinalysis and case management. OP is available as a step-down program for residential and IOP graduates as well as self-pay, Medicaid eligible and court-referred individuals.

Northeast Reintegration Center

CATS currently offers the Evidence-Based program, Changing Faces inside the Northeast Reintegration Center (NERC). This program provides Cognitive Behavioral Therapy, group counseling, individual counseling and case management to women who are preparing to be released from NERC. This program is open to any women currently incarcerated at NERC.
2015 Client Demographics

Race
- 60% Caucasion
- 34% African American
- 4% Hispanic
- 2% Other / Undisclosed

Age
- 18 - 29: 36%
- 30 - 49: 52%
- 50+: 12%

Total Clients Served in 2015: 1,766

Gender
- 70% Male
- 30% Female

Primary Drug of Choice
- Heroin / Opiates: 50%
- Alcohol: 20%
- Marijuana: 16%
- Cocaine / Crack: 3%
- Other: 11%
- Other / Undisclosed: 2%
Our Impact

Program Success Rates*

Residential Male
- Successful: 680
- Total Enrolled: 948
- Success Rate: 72%

Residential Female
- Successful: 321
- Total Enrolled: 414
- Success Rate: 78%

Outpatient Male
- Successful: 436
- Total Enrolled: 704
- Success Rate: 62%

Outpatient Female
- Successful: 155
- Total Enrolled: 287
- Success Rate: 54%

*Northeast Reintegration Center
- Successful: 96
- Total Enrolled: 96
- Success Rate: 100%

*Program success is defined as completing all recommended levels of treatment programming.

2015 Financial Report

Revenue
- Total Revenue: $6,650,263
- Government Contracts, Grants & Program Service Fees: $6,277,717
- Contributions: $108,798
- Investments: $9,238
- Other Income: $254,510

Expenses
- Total Expenses: $852,759
- Residential Services: $354,632
- Outpatient Services: $870,141
- Administration: $572,231
- Reserves: $852,759

*Program for incarcerated females
CATS could not provide the programming and, most importantly the HOPE, to our clients without the generosity and support of our many Community Partners, Donors and Financial Supporters. Thank you to each and every one of you:

**Public Funding**

Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County
Bedford Municipal Court
Berea Municipal Court
City of Cleveland
Cleveland Municipal Court
Cuyahoga County Commissioners
Cuyahoga County Court of Common Pleas
Cuyahoga County Office of Reentry
Euclid Municipal Court
Federal Bureau of Prisons
Garfield Heights Municipal Court
Medina County Adult Probation
Ohio Department of Mental Health & Addiction Services
Ohio Department of Job & Family Services
Ohio Department of Public Safety, Office of Criminal Justice Services
Ohio Department of Rehabilitation & Corrections
Ohio Direct
Parma Municipal Court
Rocky River Municipal Court
United States Bureau of Justice Assistance
United States Department of Justice
United States Pre-Trial & Probation Services
Foundation Support

The Abington Foundation
The Bruening Foundation
The Cleveland Foundation
The Dominion Foundation
The KeyBank Foundation
The Reuter Foundation
The Third Federal Foundation
The Wolpert Fund
The Woodruff Foundation

Individual Supporters

Joel & Carly Alexander
Louise Alexander
Jenny Baker
Dorothy Baunach
Brian Bentley
Jeanette Bentley
Anne Bloomberg
James & Kathleen Bond
Councilman Anthony Brancatelli
Veronica Bridgeman
William Brown
Judge Janet Burnside
Brandon Chrostowski
Rachel Ciomcia
Dick Clough
Dan & Shelby Cratcha
George Cratcha
Stanley Cratcha
Don Davies
Elsie Day
William & Mary Denihan
Jeff Distin
Michael Drain
Elliot Gelb
Linda Glasener
Donny & Patricia Kell
Marie Kittredge
Ruth & Jerry Koenigsmark
Mimi Konopinski

Louis LaMarca & Dale Hopkins II
Judge Anita Laster-Mays
David Legeay
Ray S. Lesser & Susan Wolpert
Paul & Keri Luchowski
Amos Z. & Valentina Mahsua
Judge David Matia
Myrtle Muntz
Robert D. & Anna L. Newman
Char Osterland
Nahid Pempin
Franz & Helen Pussel
Luis Ramirez, M.D.
Amanda Roe
Coach Sam Rutigliano
John & Niki Scalish
Deborah Schon
Jason Schreiber
Maura Shibley
Jason C. Smith
Linda Somers
Judge Joan Synenberg
Craig Tame
Francine Tate
Tim Tress
Michael VanNiel
Peter Wallace
Roxanne Wallace
Louis Weigele
Vanessa Womack

CATS presents to numerous community groups and schools each year
CATS’ Board of Directors

Amos Z. Mahsua, MBA, CPA
Board President
President, Amos Mahsua Company, Inc.

David Legcay
Board Vice President
Managing Director
Hawthorn: PNC Family Wealth

Franz Pussel
Board Treasurer
Retired Executive Vice President
Key Bank

Michael Drain, Esq.
Board Secretary
Michael Drain Attorney at Law
Chair, Community Assessment & Treatment Services, Inc. Governance Committee

Amanda McMurray Roe
Associate Attorney, Vorys, Sater, Seymour & Pease, LLP

Dick Clough
CloughCleveland, Inc.
Founder & Chair, Tour of Good Cheer

Jason C. E. Smith
AVP Specialist
Asset Management Group, PNC Bank

Michael VanNiel
Baker & Hostetler, LLP

Raymond Lesser
Publisher/Editor, The Funny Times
Chair, Community Assessment & Treatment Services, Inc. Public Relations /Fundraising Committee

Jason Schreiber
Operations Director
Emergency Medicine & Life Flight at MetroHealth

Nahid Pempin
Chief Executive Officer
Optimized Program Service, LLC

Honorary Board Member

Theresa Holthaus
Cleveland Clinic
CATS’ Senior Management Team

Roxanne Wallace, MA
Executive Director

John Scalish, LPCC-S, LICDC-CS
Chief Operating Officer

Thomas H. Wengerd, CPA, CGMA, MBA
Chief Financial Officer

Lou LaMarca, MSSA, LISW
Clinical Director

Robert Newman, MCJ
Director of Development

Ruth Koenigsmark
HR Director

Char Osterland
Director of Administration

Luis Ramirez, MD
Medical Director

Examples of client artwork submitted to an exhibition held by the ADAMHSCC Board
CONTACT US
For more information about our programs, employment, or to learn how to become a supporter of CATS, please contact or visit us at:

Community Assessment & Treatment Services, Inc.
8411 Broadway Avenue
Cleveland, OH 44105
Tel: (216) 441-0200
Fax: (216) 441-3637
www.communityassessment.org