

1990

2003



2010



2014



Today



COMMUNITY ASSESSMENT & TREATMENT SERVICES, INC.

# CATS' ANNUAL REPORT 2015





*We are honored to present our 2015 Annual Report. 2015 was another year of unprecedented growth for Community Assessment & Treatment Services, Inc. (CATS). With the support of our dedicated staff, Board of Directors, donors and community partners, CATS continued to expand the types of programming and services that are vitally needed throughout Northeast Ohio. Nearly 1,800 individuals received services from CATS in FY 2015 ranging from outpatient substance abuse & mental health counseling to intensive outpatient or residential treatment, case management and employment training services.*

*As we look forward to FY 2016, our focus turns to the expansion of our female residential program and the relocation of our outpatient program to a new site on Broadway Ave. Both projects are expected to be completed by August, 2016.*

*With the support of the Cuyahoga County ADAMHS Board, we have also enhanced our collaboration with the Lead Carpenter Training program at JMAX Enterprises. This hands-on training program provides eligible clients with marketable employment skills and job placement services after completing the 4 to 6 week course. If this program proves to be successful, we expect to add more job training programs which could include HVAC maintenance and installation as well as training in the marketing and sale of HVAC units.*

*The well documented Heroin & Opiate epidemic sweeping through Ohio has had an extensive impact on CATS. In response to this growing problem, we continue collaborating with Cuyahoga County medical facilities like Care Alliance and Salvation Army Harbor Light to provide Medication Assisted Therapy to our clients including Naltrexone prescriptions and Vivitrol injections.*

*Also as a result of the growing number of people fighting Opiate addictions, we are exploring the expansion of our residential services into Medina County in 2016. As one of the only contiguous counties without a residential treatment option, and it being one of the counties hit hardest by this epidemic, Medina County has a desperate need for the type of residential treatment that CATS offers. This project was brought about through our ongoing work with the Medina County Adult Probation Department and we hope to have a location chosen by late 2016.*

*While we provide services we wish were not needed, we are proud to work relentlessly in helping those in our community who are most vulnerable. That work is only possible because of our staff, community partners, Board of Directors and our supporters. Thank you all for your continued support and dedication to this worthy cause.*

*Sincerely,*

  
Roxanne Wallace  
Executive Director

  
Amos Z. Mahsua  
President, Board of Trustees



## WHO WE ARE

Community Assessment & Treatment Services, Inc. is a **FRIEND**, a **NEIGHBOR** and an **ADVOCATE**.

A **FRIEND** – CATS is a friend to those who need it the most. Men and women battling substance abuse and/or mental illness turn to CATS for the help they so desperately need. We work with them to turn their lives around so they can become the fathers & mothers, sons & daughters, brothers & sisters who make their families proud.

A **NEIGHBOR** – CATS has been a neighbor to the Slavic Village community for 26 years. From our start at the now demolished St. Alexis Hospital in the North Broadway neighborhood of Slavic Village to our current Residential Treatment location at the corner of Harvard & Broadway Avenues, CATS has been a proud partner and supporter of our community. Over the years, CATS has participated in community service activities including:

- Neighborhood Parades
- Community Festivals
- Community Clean-Ups
- Holiday Celebrations
- Serving Food for Community Events
- Mural Painting
- Landscaping
- Assistance with Event Set-Up & Clean-Up
- Community Fundraisers
- Slavic Village Pierogi Dash



Total Wellness Health & Education Fair held at CATS

An **ADVOCATE** – CATS is an advocate for those who cannot advocate for themselves. We believe everyone deserves a second chance and that recovery from substance abuse and mental illness IS possible. Because of that, we fight every day for those individuals who are in recovery or returning from incarceration, to be given the opportunity to become productive members of our community.

## OUR VISION

CATS will be known for cultivating the dignity and self-worth of people by offering community-based recovery from addiction, mental illness, and criminal behavior.

## OUR MISSION

To promote the social justice needs of the community by providing high-quality, cost-effective, evidence-based interventions that comprehensively address the chemical dependency and behavioral health needs of a diverse clientele.



## ACCREDITATIONS

The American Correctional Association (ACA)  
The Ohio Department of Rehabilitation & Corrections (ODRC)  
The Ohio Department of Mental Health & Addiction Services (OhioMHAS)  
The Commission for the Accreditation of Rehabilitation Facilities (CARF)  
The Prison Rape Elimination Act (PREA)

## CATS TREATMENT PROGRAMS

### **Residential Treatment**

CATS currently has 205 residential treatment beds, 151 male beds and 54 female beds. Clients receive intensive substance abuse, mental health and/or cognitive behavioral treatment during their stay. All of our residential treatment programs are Evidence-Based, Best Practices designed to reduce recidivism, eliminate the substance abusing lifestyle and address the negative behaviors that led the client to become involved with the criminal justice system and subsequently, residential treatment.

### **Outpatient Treatment**

CATS offers both Intensive Outpatient and Non-Intensive Outpatient Treatment Programs

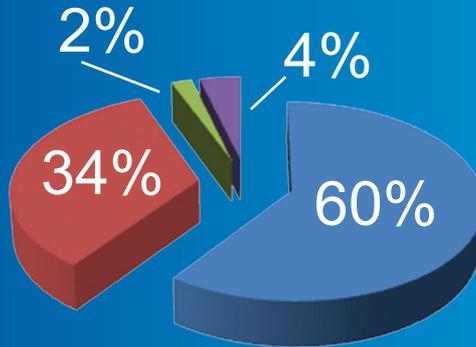
- Our **Intensive Outpatient Program (IOP)** meets 3 days per week for a minimum of 8 hours each week. This program offers a structured treatment environment with assessments, multiple group and individual counseling sessions, urinalysis and case management. IOP is available to self-pay, Medicaid eligible and court-referred individuals.
- Our **Non-Intensive Outpatient Program (OP)** meets 1-2 days per week and includes assessments, group counseling, individual counseling, urinalysis and case management. OP is available as a step-down program for residential and IOP graduates as well as self-pay, Medicaid eligible and court-referred individuals.

### **Northeast Reintegration Center**

CATS currently offers the Evidence-Based program, Changing Faces inside the Northeast Reintegration Center (NERC). This program provides Cognitive Behavioral Therapy, group counseling, individual counseling and case management to women who are preparing to be released from NERC. This program is open to any women currently incarcerated at NERC.



2015  
Client Demographics

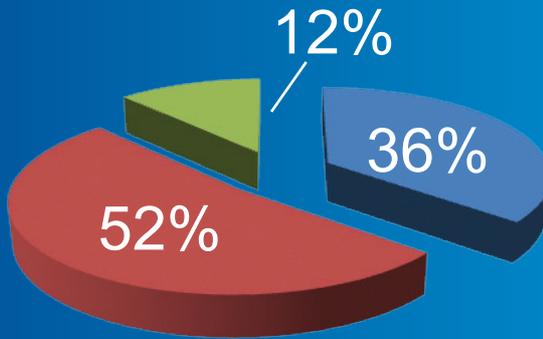


Race

- Caucasian
- African American
- Hispanic
- Other / Undisclosed

Age

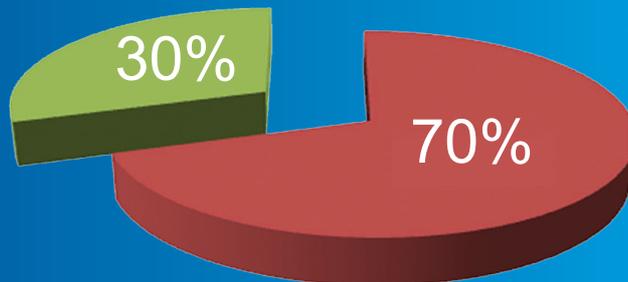
- 18 - 29
- 30 - 49
- 50 +



**1,766**  
**Total Clients**  
**Served in**  
**2015**

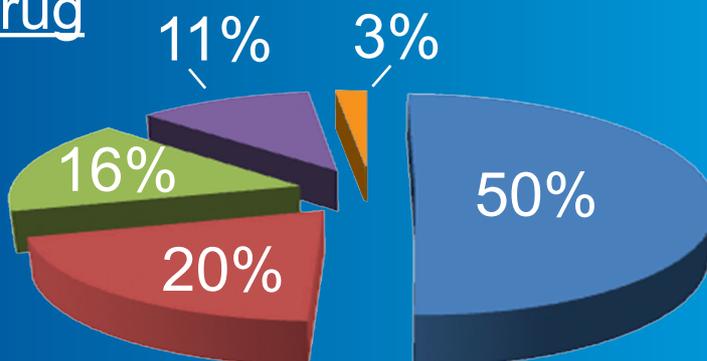
Gender

- Male
- Female



Primary Drug  
of Choice

- Heroin / Opiates
- Alcohol
- Marijuana
- Cocaine / Crack
- Other





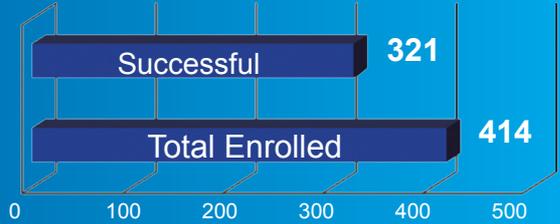
## Our Impact

### Program Success Rates\*

Residential Male **72%**



Residential Female **78%**



Outpatient Male **62%**



Outpatient Female **54%**



\*Northeast Reintegration Center **100%**



\* Program success is defined as completing all recommended levels of treatment programming.

\* Program for incarcerated females

### 2015 Financial Report

#### Revenue



#### Expenses

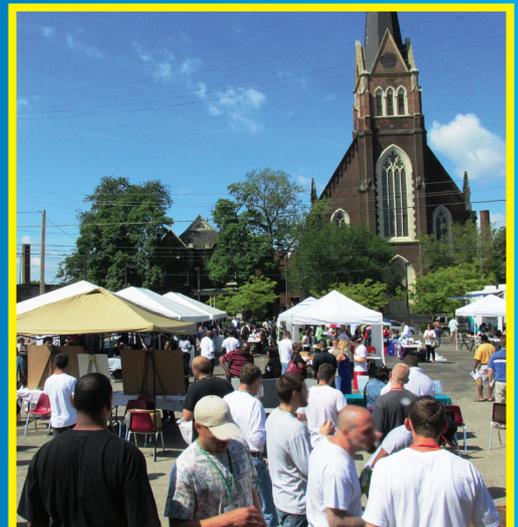




CATS could not provide the programming and, most importantly the HOPE, to our clients without the generosity and support of our many Community Partners, Donors and Financial Supporters. Thank you to each and every one of you:

### Public Funding

Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County  
 Bedford Municipal Court  
 Berea Municipal Court  
 City of Cleveland  
 Cleveland Municipal Court  
 Cuyahoga County Commissioners  
 Cuyahoga County Court of Common Pleas  
 Cuyahoga County Office of Reentry  
 Euclid Municipal Court  
 Federal Bureau of Prisons  
 Garfield Heights Municipal Court  
 Medina County Adult Probation  
 Ohio Department of Mental Health & Addiction Services  
 Ohio Department of Job & Family Services  
 Ohio Department of Public Safety, Office of Criminal Justice Services  
 Ohio Department of Rehabilitation & Corrections  
 Ohio Direct  
 Parma Municipal Court  
 Rocky River Municipal Court  
 United States Bureau of Justice Assistance  
 United States Department of Justice  
 United States Pre-Trial & Probation Services



Total Wellness Health & Education Fair held at CATS in May, 2015



## Foundation Support

The Abington Foundation  
The Bruening Foundation  
The Cleveland Foundation  
The Dominion Foundation  
The KeyBank Foundation  
The Reuter Foundation  
The Third Federal Foundation  
The Wolpert Fund  
The Woodruff Foundation



CATS presents to numerous community groups and schools each year

## Individual Supporters

Joel & Carly Alexander  
Louise Alexander  
Jenny Baker  
Dorothy Baunach  
Brian Bentley  
Jeanette Bentley  
Anne Bloomberg  
James & Kathleen Bond  
Councilman Anthony Brancatelli  
Veronica Bridgeman  
William Brown  
Judge Janet Burnside  
Brandon Chrostowski  
Rachel Ciomcia  
Dick Clough  
Dan & Shelby Cratcha  
George Cratcha  
Stanley Cratcha  
Don Davies  
Elsie Day  
William & Mary Denihan  
Jeff Distin  
Michael Drain  
Elliot Gelb  
Linda Glasener  
Donny & Patricia Kell  
Marie Kittredge  
Ruth & Jerry Koenigsmark  
Mimi Konopinski

Louis LaMarca & Dale Hopkins II  
Judge Anita Laster-Mays  
David Legeay  
Ray S. Lesser & Susan Wolpert  
Paul & Keri Luchowski  
Amos Z. & Valentina Mahsua  
Judge David Matia  
Myrtle Muntz  
Robert D. & Anna L. Newman  
Char Osterland  
Nahid Pempin  
Franz & Helen Pussel  
Luis Ramirez, M.D.  
Amanda Roe  
Coach Sam Rutigliano  
John & Niki Scalish  
Deborah Schon  
Jason Schreiber  
Maura Shibley  
Jason C. Smith  
Linda Somers  
Judge Joan Synenberg  
Craig Tame  
Francine Tate  
Tim Tress  
Michael VanNiel  
Peter Wallace  
Roxanne Wallace  
Louis Weigele  
Vanessa Womack



## CATS' Board of Directors

### **Amos Z. Mahsua, MBA, CPA**

Board President  
President, Amos Mahsua Company, Inc.

### **David Legeay**

Board Vice President  
Managing Director  
Hawthorn: PNC Family Wealth

### **Franz Pussel**

Board Treasurer  
Retired Executive Vice President  
Key Bank

### **Michael Drain, Esq.**

Board Secretary  
Michael Drain Attorney at Law  
Chair, Community Assessment & Treatment Services, Inc. Governance Committee

### **Amanda McMurray Roe**

Associate Attorney, Vorys, Sater, Seymour & Pease, LLP

### **Dick Clough**

CloughCleveland, Inc.  
Founder & Chair, Tour of Good Cheer

### **Jason C. E. Smith**

AVP Specialist  
Asset Management Group, PNC Bank

### **Michael VanNiel**

Baker & Hostetler, LLP

### **Raymond Lesser**

Publisher/Editor, The Funny Times  
Chair, Community Assessment & Treatment Services, Inc. Public Relations /Fundraising Committee

### **Jason Schreiber**

Operations Director  
Emergency Medicine & Life Flight at MetroHealth

### **Nahid Pempin**

Chief Executive Officer  
Optimized Program Service, LLC

### Honorary Board Member

### **Theresa Holthaus**

Cleveland Clinic





## CATS' Senior Management Team

**Roxanne Wallace, MA**  
Executive Director

**John Scalish, LPCC-S, LICDC-CS**  
Chief Operating Officer

**Thomas H. Wengerd, CPA, CGMA, MBA**  
Chief Financial Officer

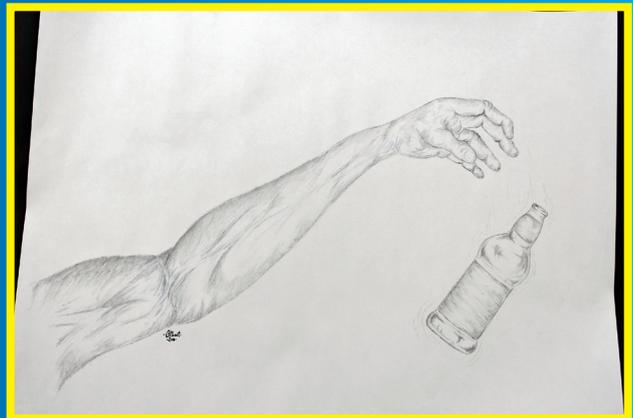
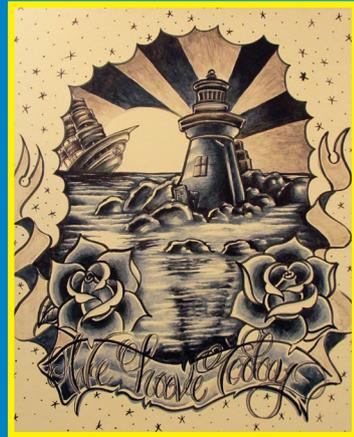
**Lou LaMarca, MSSA, LISW**  
Clinical Director

**Robert Newman, MCJ**  
Director of Development

**Ruth Koenigsmark**  
HR Director

**Char Osterland**  
Director of Administration

**Luis Ramirez, MD**  
Medical Director





## CONTACT US

For more information about our programs, employment, or to learn how to become a supporter of CATS, please contact or visit us at:

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Designed & Produced by:

