

Community Assessment & Treatment Services, Inc.

Rebuilding Lives, Reunifying Families



C.A.T.S. ANNUAL REPORT 2016

Community Assessment & Treatment Services, Inc. (CATS) is delighted to present our 2016 Annual Report. Through the hard work and dedication of our Board of Directors, staff, donors and community partners, FY 2016 was another great year. More than 1,800 individuals benefited from CATS' services and took the first steps along their road to recovery by walking through our front door. From the development of a new Strategic Plan to the expansion of several programs, FY 2016 was a busy year for us.

Our newest Strategic Plan focuses four primary goals we hope to accomplish over the next 3 years; bolstering our infrastructure; refining our mission driven, client-led programming; diversifying our funding and strengthening our development department and building the CATS brand through targeted marketing & communications. Efforts to meet these goals have already begun in earnest.

The grand opening of our expanded outpatient treatment center, located at 5162 Broadway Avenue, took place in October. The new facility has since been very successful and continues to grow rapidly. Our female residential program continues to be one of our fastest growing programs. Unfortunately, women are the fastest growing population looking for residential substance abuse treatment. Because of this, our female wing was expanded to allow for 6 more treatment beds. In March, we started a new program in Lake Erie Correctional Institution in Ashtabula County. This program is based on our highly successful program in the Northeast Reintegration Center called Changing Faces.

The well-publicized Heroin & Opiate Epidemic sweeping through Ohio has had an extensive impact on our community, and CATS has been working steadily to help address this rampant public health crisis. CATS continues to collaborate with the Cuyahoga County medical community and facilities like Care Alliance, Salvation Army Harbor Light, Northeast Ohio Neighborhood Health Services (NEON), local police departments and other treatment facilities to combat the Opiate Epidemic. We continue to provide Medication Assisted Therapy to our clients which includes Naltrexone prescriptions and Vivitrol injections.

Due to the growing number of individuals fighting Opiate addictions in Northeast Ohio we have explored our options for expansion into Medina County. A sixteen bed men's residential treatment facility within the city of Wadsworth was approved by our Board of Directors. The goal for this facility is to be operational in 2017. Remaining as one of the only contiguous counties without a residential treatment option available, Medina County is in desperate need of the services CATS can provide.

We are proud of the work that we do and the lives that we save every day. Because of our amazing staff, Board of Directors and supporters, we know we will continue to rebuild lives and reunify families.

Sincerely,



Roxanne Wallace

Roxanne Wallace
Executive Director



Amos Mahsua

Amos Z. Mahsua
President, Board of Trustees

Our Vision

CATS will be known for cultivating the dignity and self-worth of people by offering community-based recovery from addiction, mental illness, and criminal behavior.

Our Mission

To promote the social justice needs of the community by providing high-quality, cost-effective, evidence-based interventions that comprehensively address the chemical dependency and behavioral health needs of a diverse clientele.

Board of Directors

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Executive Director, Roxanne Wallace.

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Roxanne Wallace, MA

Executive Director

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Robert Newman, MCJ

Director of Development

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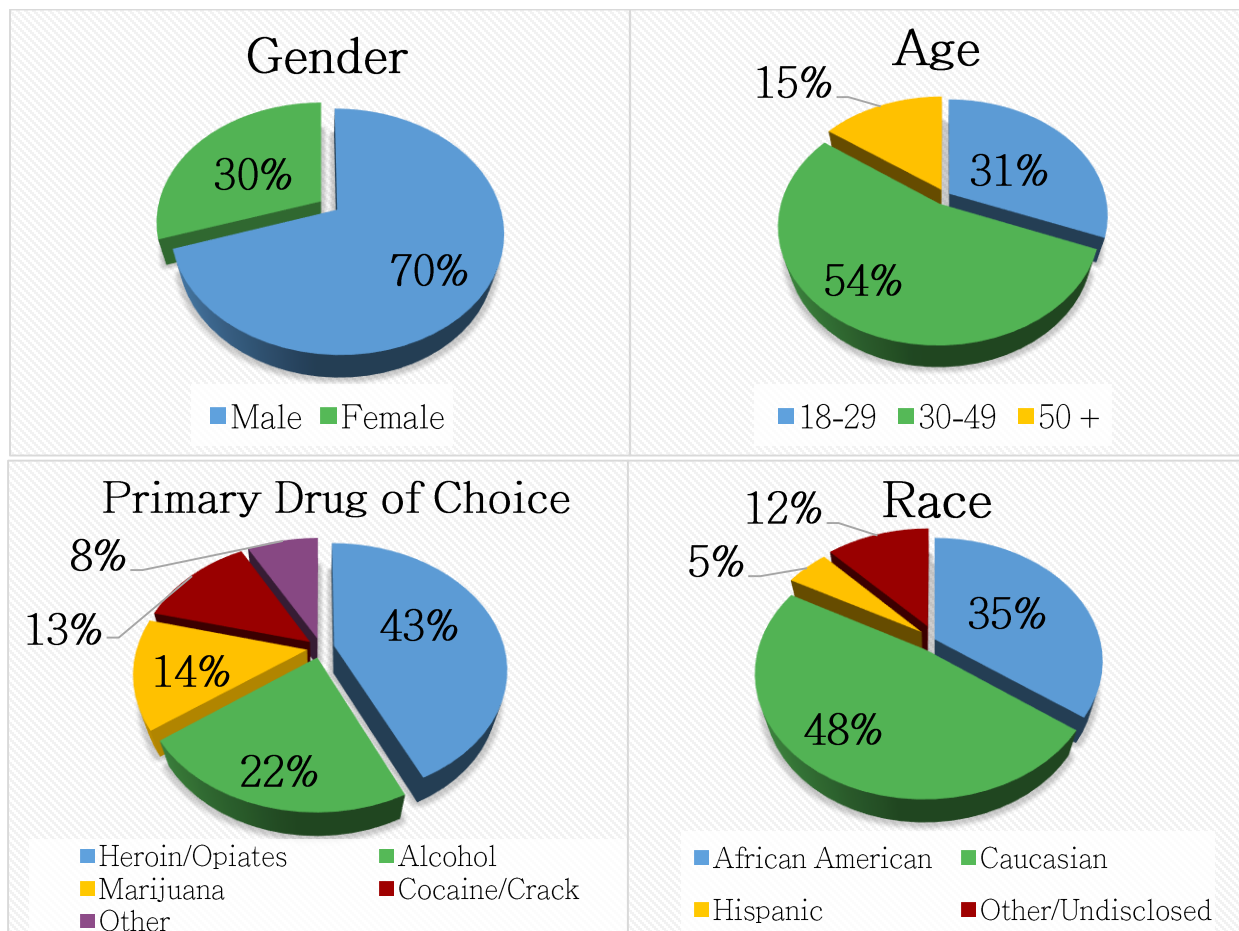
Human Resources Director

Char Osterland

Director of Administration

Luis Ramirez, MD

Medical Director



1, 872 unique clients served agency wide, 1,310 males and 562 females.

70% of Residential Males and 69% of Residential Females completed all recommended levels of treatment programming successfully.

826 Outpatient Males served and 57% completed successfully.

299 Outpatient Females served and 53% completed successfully.

Northeast Reintegration Center experienced 100% success rate.

(*Program success is defined as completing all recommended levels of treatment programming.)

REVENUE

GOVERNMENT CONTRACTS, GRANTS & PROGRAM SERVICE FEES	\$6,757,791
CONTRIBUTIONS	\$162,901
INVESTMENTS	\$15,565
OTHER INCOME	\$248,987
TOTAL REVENUE	\$7,185,244

EXPENSES

RESIDENTIAL SERVICES	4,833,272
OUTPATIENT SERVICES	\$898,823
ADMINISTRATION	\$510,625
RESERVES	\$942,524



Accreditations

The American Correctional Association (ACA)

The Ohio Department of Rehabilitation & Corrections (ODRC)

The Ohio Department of Mental Health & Addiction Services (OhioMHAS)

The Commission of the Accreditation of Rehabilitation Facilities (CARF)

The Prison Rape Elimination Act (PREA)

We would like to acknowledge the following foundations, community partners and individuals
for your support in 2016. THANK YOU!

Foundation Support

The Abington Foundation
The Bruening Foundation
The Cleveland Foundation
The Dominion Foundation
The KeyBank Foundation
The Reuter Foundation
The Third Federal Foundation
The Wolpert Foundation
The Woodruff Foundation

Public Funding

Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County
Bedford Municipal Court
Berea Municipal Court
City of Cleveland
Cleveland Municipal Court
Cuyahoga County Commissioners
Cuyahoga County Corrections Planning Board
South Euclid Municipal Court
Federal Bureau of Prisons
Garfield Heights Municipal Court
Lake Erie Correctional Facility
Lyndhurst Municipal Court
Northeast Reintegration Center
Ohio Department of Mental Health & Addiction Services
Ohio Department of Job & Family Services
Ohio Department of Public Safety, Office of Criminal Justice Services
Ohio Department of Rehabilitation & Corrections
Ohio Direct
Parma Municipal Court
Rocky River Municipal Court
United States Bureau of Justice Assistance
United States Department of Justice
United States Pre-Trial & Probation Services

Individual Supporters

Joel & Carly Alexander
Louise Alexander
Chuck Andes
Teresa & Joel Andreani
Jenny Baker
Dorothy Baunach
Brian Bentley
Jeanette Bentley
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James & Kathleen Bond
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Veronica Bridgeman
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George Cratcha
Stanley Cratcha
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Nahid Pempin
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Franz & Helen Pussel
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Amanda Roe
Coach Sam Rutigliano
John & Niki Scalish
Deborah Schon
Maura Shibley
Allison Smith
Jason C. Smith
Linda Somers
Judge Joan Synenberg
Craig Tame
Francine Tate
Michael VanNiel
Peter Wallace
Roxanne Wallace
Louis Weigele
Barry Withers
Vanessa Womack
Christine Young



Clinical Director, Lou LaMarca and Chief Operating Officer, John Scalish work the Opiate Addiction Helpline.



CATS Men's & Women's Residential Treatment Facility

8411 Broadway Ave., Cleveland, OH 44105

Telephone: (216) 441-0200

Fax: (216) 441-3637



CATS Men's & Women's Outpatient Treatment Facility

5162 Broadway Ave., Cleveland, OH 44127

Telephone: (216) 938-6829

Fax: (216) 465-3158