



COMMUNITY ASSESSMENT & TREATMENT SERVICES

RECOVER. RECLAIM. REBUILD.



Annual Report

2022

Introduction

Fiscal year 2022 was a year unlike any we have experienced here at Community Assessment & Treatment Services. Staffing shortages and the slow process of reopening courts to regular, in-person hearings contributed to an overall decrease in the number of clients served by CATS between July 2021 and June 2022. In the first half of FY 2023, we have seen an increase in clients looking for treatment and we are fortunate enough to have returned to pre-pandemic staffing levels. As we turn to FY 2023, we look toward a return to “normal” for the staff & clients of CATS.

Moving forward, the biggest challenge facing CATS, and frankly all mental health treatment agencies, is still staffing related. While we are on solid ground currently, the future of the mental health treatment field is dependent upon new counselors joining the workforce. Individuals with an empathic nature and a desire to help people overcome substance use and mental health disorders are needed to fill openings as individuals retire from the counseling field. Agencies like CATS are working to increase the desirability of jobs in the field by offering incentives such as sign-on bonuses, paying for staff licensure testing, and paid training for CEU's. These and other incentives are all part of the plan to develop the counseling profession into a highly sought-after & competitive career path.

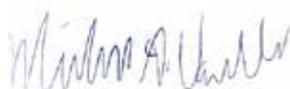
Looking ahead to FY 2023, we will continue to examine opportunities to improve & expand our services to provide the best treatment possible to our clients. We are also continuing our focus on capital improvements to our residential facilities. We look forward to the new year and a new set of challenges and as always, we say thank you to our staff and our supporters for all you do for CATS and our clients.

We are proud to serve the people of Northeast Ohio as they Recover, Reclaim, and Rebuild their lives.

Sincerely,



John M. Scalish
CEO



Michael A. VanNiel
Board President



Our Vision

CATS will be known for cultivating the dignity and self-worth of people by offering community-based recovery from addiction, mental illness, and criminal behavior.

Our Mission

To promote the social justice needs of the community by providing high-quality, cost-effective, evidence-based interventions that comprehensively address the chemical dependency and behavioral health needs of the diverse clientele.

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**COMMUNITY
ASSESSMENT &
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SERVICES**

RECOVER. RECLAIM. REBUILD.



ADAMHS
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ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES

Program Highlights

Sober Housing

Sober Housing, managed by Mr. Rance, has been one of our fastest growing programs. In addition to serving more clients over the past year, we have also exceeded our program goals for placing clients into permanent, safe, & supportive housing. Finally, our recent CARF audit was very positive and we expect to receive a 3-year accreditation in 2023.

Wadsworth

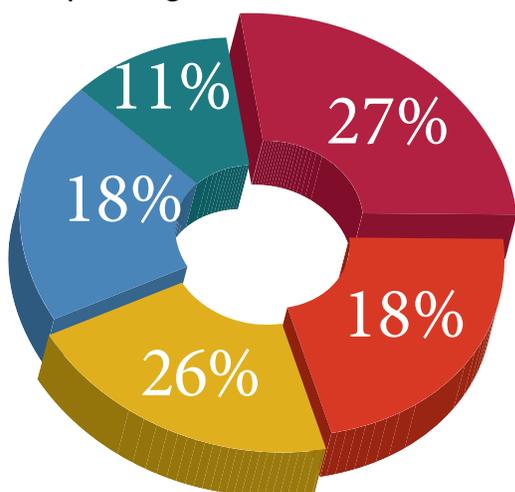
Our Wadsworth men's residential program added 12 new ancillary services over the past year. These included; peer support; Smart Recovery; cooking classes; GED classes; additional family groups; in-house 12-step meetings; OhioMeans Jobs; Naloxone training and several more. Wadsworth also saw an increase in referrals and expects to see even more clients in 2023/2024 as a second Drug Court is being certified in Medina County.

Gratitude Night, 2022



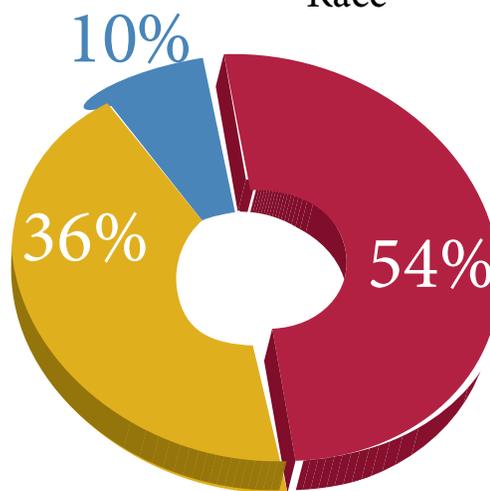


Primary Drug of Choice



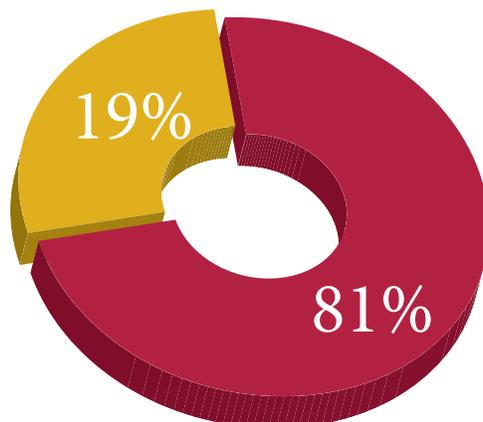
27% Alcohol
11% Heroin/Opiates
18% Marijuana
18% Cocaine
26% Other

Race



54% African American
36% Caucasian
11% Other

Gender



81% Male
19% Female

Revenue and Expenses

SUPPORT & REVENUE		EXPENSES	
GOVERNMENT contracts, grants & program service fees	\$9,982,139	RESIDENTIAL SERVICES	\$6,510,959
CONTRIBUTIONS	\$262,027	OUTPATIENT SERVICES	\$1,469,910
PPP LOAN	\$1,418,002)	ADMINISTRATION	\$953,005
OTHER INCOME	\$272,275	RESERVES	\$3,000,569
TOTAL REVENUE		\$11,934,443	

Accreditations

The American Correctional Association (ACA)

The Ohio Department of Rehabilitation & Corrections (ODRC)

The Ohio Department of Mental Health & Addiction Services (OhioMHAS)

The Commission of the Accreditation of Rehabilitation Facilities (CARF)

The Prison Rape Elimination Act (PREA)





Supporters & Funding

CATS would like to acknowledge the following foundations, community partners, and individuals for your support in 2022. THANK YOU!

Foundation Support

Cleveland Foundation
Dominion Foundation
Fighting for Alyssa Foundation

Third Federal Foundation
Ridgecliff Foundation
The Rushton Fund

Woodruff Foundation

Public Funding

Alcohol, Drug Addiction and Mental Health Board of Cuyahoga County

United States Pre-Trial & Probation Services

Alcohol, Drug Addiction and Mental Health Services Board of Medina County

Lyndhurst Municipal Court

Medina County Adult Probation

Bedford Municipal Court

Ohio Department of Mental Health & Addiction Services

Berea Municipal Court

Wadsworth Municipal Court

City of Cleveland

Cleveland Municipal Court

Cuyahoga County Corrections Planning Board

South Euclid Municipal Court

Federal Bureau of Prisons

Garfield Heights Municipal Court

Ohio Department of Medicaid

Ohio Department of Rehabilitation & Corrections

Ohio Direct

Parma Municipal Court

Rocky River Municipal Court

Individual & Corporate Supporters

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Linda Somers

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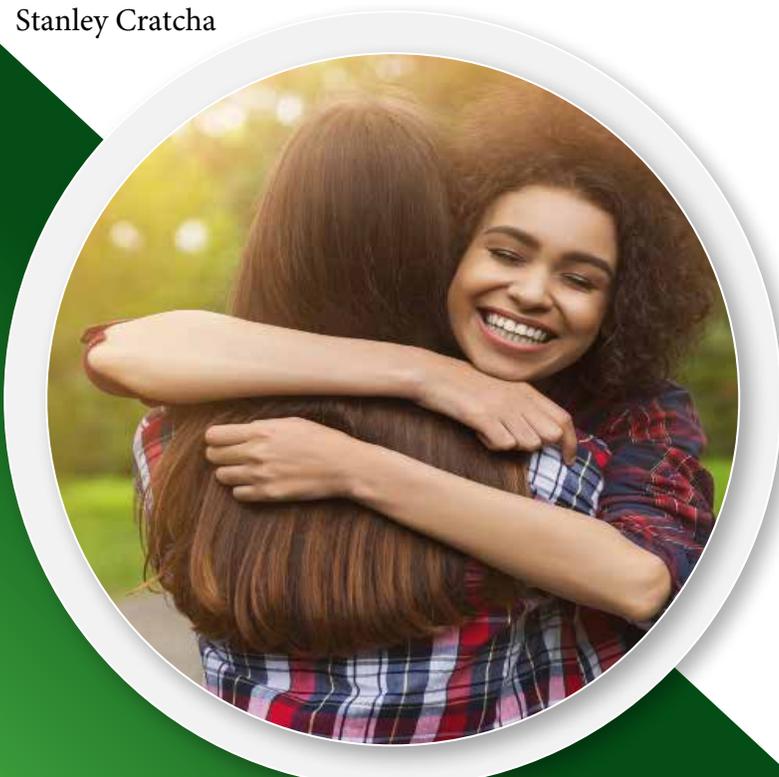
Michael VanNiel

Peter Wallace

Roxanne Wallace

Louis Weigele

Susan Wolpert





Locations

CATS Men's & Women's Residential Treatment Facility

8411 Broadway Ave., Cleveland, Ohio 44105

Telephone: (216) 441-0200 • Fax: (216) 441-3637



CATS Outpatient Treatment Facility

5162 Broadway Ave., Cleveland, Ohio 44127

Telephone: (216) 938-6829 • Fax: (216) 465-3158

CATS Men's Residential Treatment Facility at Summa Health

Wadsworth-Rittman Medical Center

205 Wadsworth Rd., Wadsworth, Ohio 44281

Telephone: (234) 217-8882 • Fax: (234) 217-8941



CATS Men's Outpatient Treatment Facility

8245 Broadway Ave., Cleveland, Ohio 44105

Telephone: (216) 441-0200 • Fax: (216) 441-3637