



# **Annual Report**

2021

### Introduction

As the world continues to navigate the ongoing effects of COVID-19, we have continued to adapt and serve here at Community Assessment & Treatment Services. Although the local and national focus on the pandemic has overshadowed the Overdose Epidemic these past two years, overdose deaths topped 100,000 nationwide in 2021. Each day, an average of 276 people die in the U.S. from an overdose. During these same two years, Cuyahoga County, suffered a 29.3% increase (710) in the number of overdose deaths. These startling statistics illustrate the immense community need for our services, now more than ever.

As some COVID-19 restrictions are lifted, and we all look forward to a return to "normal", new challenges present themselves. Staffing shortages across all employment sectors have not spared social service agencies. Amongst the struggles associated with the pandemic, CATS has continued to provide the residents of Northeast Ohio valuable substance abuse, mental health, and cognitive behavioral treatment without interruption. In FY 2021, we provided services to nearly 3,000 individuals.

Looking ahead to FY 2022, we are excited to offer expanded services including new Sober Housing options for men & women and an expanded Peer Support Program. Funding assistance through Cuyahoga County will aid us as we undertake a large-scale renovation of our residential facilities. We look forward to sharing these much-needed improvements!

We continue to be grateful to our resolute staff, our Board of Trustees, our generous supporters, and our clients. YOU, our supporters, make the work we do possible. We are proud to serve the people of Northeast Ohio as they Recover, Reclaim, and Rebuild their lives.

Sincerely,



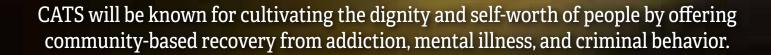
Jahn M. Salish

**John M. Scalish** CEO

White A Lawy

**Michael A. VanNiel** Board President





### **Our Mission**

To promote the social justice needs of the community by providing high-quality, cost- effective, evidence-based interventions that comprehensively address the chemical dependency and behavioral health needs of the diverse clientele.

### **Board of Directors**

Michael VanNiel President

Justin Byrne, MBA, BBA
Co-Vice President

John Price Co-Vice President

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Kathy Heigle Secretary William Vajner

**Allison Bores** 

**Kevin Clancy** 

**Barb Burncheck** 

Micheal P. Sofka

**Annie Stephens** 

#### Senior Management

# Program Managers

John Scalish, LPCC-S, LICDC-CS

Chief Executive Officer

**Greg Ensley** 

Chief Financial Officer

Robert Newman, MCJ

Director of Development

Lou LaMarca, MSSA, LISW

Clinical Director

**Char Osterland** 

Director of Administration

**Brigitte Fields** 

Human Resources Director

Jerome Wallace

Facilities Director

Jeff Distin

Clinical Supervisor

Ricki Audrick

Clinical Supervisor

Melanie Martynowski

Men's Residential (C)

Magda Bowditch

Women's Residential

Niiokca Reed

Men's Residential A/B

Nicholas Weider

CQI Manager

**Marybeth Adams** 

Billing Manager

**Debbie Schon** 

Intake Manager

**Eric Soeder** 

Federal Program Manager

Whitney Grimes-Peak

Wadsworth Program

Manager

Matthew Ball

Wadsworth Office Manager

William Brown

Kitchen Supervisor

Dionna Gieter

OP Office Manager

William Maddox

OP Program Manager

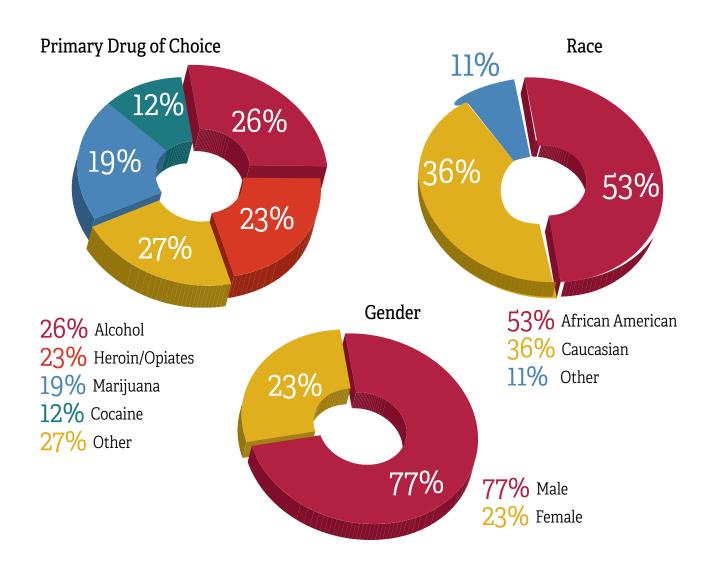








The effects of the pandemic have had a lasting impact on those we serve. As our local, national, and global communities continue to adapt to our ever-changing circumstances; well-established mental health and criminal justice systems have also had to modify long-standing policies and protocols. Modifications to these systems created additional challenges to our clients and our staff. Despite these challenges, nearly 1,900 clients successfully completed their treatment program here at CATS. We look forward to helping even more men and women Recover, Reclaim, and Rebuild their lives in 2022.



### **Revenue and Expenses**

SUPPORT & REVENUE		EXPENSES	
<b>GOVERNMENT</b> contracts, grants & program service fees	\$10,134,140	RESIDENTIAL SERVICES	\$6,446,310
CONTRIBUTIONS	\$131,739	OUTPATIENT SERVICES	\$1,693,894
INVESTMENTS	(\$22,883)	ADMINISTRATION	\$549,325
OTHER INCOME	\$731,630	RESERVES	\$2,285,097
TOTAL REVENUE	\$10,974,626		

### **Accreditations**

The American Correctional Association (ACA)

The Ohio Department of Rehabilitation & Corrections (ODRC)

The Ohio Department of Mental Health & Addiction Services (OhioMHAS)

The Commission of the Accreditation of Rehabilitation Facilities (CARF)

The Prison Rape Elimination Act (PREA)







# CATS would like to acknowledge the following foundations, community partners, and individuals for your support in 2021. THANK YOU!

#### **Foundation Support**

Cleveland Foundation Dominion Foundation Fighting for Alyssa Foundation Third Federal Foundation Ridgecliff Foundation The Rushton Fund

Woodruff Foundation

#### **Public Funding**

Alcohol, Drug Addiction and Mental Health Board of Cuyahoga County

Alcohol, Drug Addiction and Mental Health Services Board of Medina County

**Bedford Municipal Court** 

Berea Municipal Court

City of Cleveland

Cleveland Municipal Court

Cuyahoga County Corrections Planning Board

South Euclid Municipal Court

Federal Bureau of Prisons

Garfield Heights Municipal Court

Ohio Department of Medicaid

Ohio Department of Rehabilitation & Corrections

Ohio Direct

Parma Municipal Court

Rocky River Municipal Court

United States Pre-Trial & Probation Services

Lyndhurst Municipal Court

Medina County Adult Probation

Ohio Department of Mental Health & Addiction Services

Wadsworth Municipal Court

### **Individual & Corporate Supporters**

Anne Bloomberg

James & Kathleen Bond

**Allison Bores** 

Anthony Brancatelli

Veronica Bridgeman

William Brown

Judge Janet Burnside

Justin Byrne

Brandon Chrostowski

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George Cratcha

Stanley Cratcha

Jeff Distin

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Amos Mahsua

Judge David & Monica

Matia

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Robert & Anna Newman

John Price

Franz & Helen Pussel

Dr. Luis Ramirez

John & Niki Scalish

Deborah Schon

Linda Somers

Judge Joan Synenberg

William Vajner

Michael VanNiel

Peter Wallace

Roxanne Wallace

Louis Weigele

Susan Wolpert

**Christine Young** 





# Locations CATS Men's & Women's Residential Treatment Facility

8411 Broadway Ave., Cleveland, Ohio 44105

Telephone: (216) 441-0200 • Fax: (216) 441-3637



# **CATS Outpatient Treatment Facility**

5162 Broadway Ave., Cleveland, Ohio 44127 Telephone: (216) 938-6829 • Fax: (216) 465-3158

# CATS Men's Residential Treatment Facility at Summa Health

Wadsworth-Rittman Medical Center 205 Wadsworth Rd., Wadsworth, Ohio 44281 Telephone: (234) 217-8882 • Fax: (234) 217-8941



## **CATS Men's Outpatient Treatment Facility**

8245 Broadway Ave., Cleveland, Ohio 44105 Telephone: (216) 441-0200 • Fax: (216) 441-3637