



**COMMUNITY  
ASSESSMENT &  
TREATMENT  
SERVICES**

RECOVER. RECLAIM. REBUILD.



# Annual Report

2020

# Introduction

Since our founding nearly 31 years ago, CATS has helped thousands of men & women overcome substance abuse & mental health diagnoses. This line of work is always challenging. This past year was unlike anything we have ever experienced at CATS. The global COVID-19 pandemic forced drastic changes in the way we provide in-person services, for both residential and outpatient clients. These challenges required quick and decisive action to protect our staff and the clients we serve. These actions included a reduction in available residential beds due to social distancing guidelines, reducing the size of in-person group counseling sessions, setting up a quarantine unit for residential clients, converting outpatient programming to virtual and telehealth sessions, and adjusting staff schedules to cover shifts when counselors were out for contact tracing or illness. Despite all of this, our staff, our managers and our Board of Directors were able to navigate every obstacle and allow CATS to continue providing our full array of services to the disadvantaged communities we serve.

While the pandemic raged on, the need for our treatment programming did not go away. In fact, it increased. As those suffering from mental health and/or substance use disorders were forced into isolation due to COVID, overdose numbers in Northeast Ohio skyrocketed. While many agencies were forced to close their doors either temporarily or permanently, CATS remained open throughout 2020. We managed to do this without negatively impacting our core treatment programming and without any reductions in our staff, a remarkable achievement considering the events of the past year. Despite the many challenges raised by the pandemic, we are proud to report that we have managed to continue helping those in our community Recover, Reclaim & Rebuild their lives.

We have always been grateful for the staff here at Community Assessment & Treatment Services. They regularly go above & beyond to help those in need. This past year however, they managed to carry not only our clients through these difficult times, but also the entire agency. We are proud to say that CATS can and will continue to serve the residents of Northeast Ohio because of them. So, we would like to open our 2020 Annual Report with a great big THANK YOU to our dedicated staff and management team. Without them, we would not be here today. CATS is well-positioned to provide the critical services it has provided over the past 31 years into the future.

Sincerely,



**COMMUNITY  
ASSESSMENT &  
TREATMENT  
SERVICES**  
RECOVER. RECLAIM. REBUILD.

**John M. Scalish**  
CEO

**Michael A. VanNiel**  
Board Chair



## Our Vision

CATS will be known for cultivating the dignity and self-worth of people by offering community-based recovery from addiction, mental illness, and criminal behavior.

## Our Mission

To promote the social justice needs of the community by providing high-quality, cost-effective, evidence based interventions that comprehensively address the chemical dependency and behavioral health needs of the diverse clientele.

## Board of Directors

---

**Amos Mahsua, CPA, CGMA -  
President**

**Justin Byrne, MBA, BBA -  
Vice President**

**John Price - Vice President**

**Franz Pussel - Treasurer**

**Michael Drain, Esq. - Secretary**

**Dick Clough**

**Pastor Larry Howard**

**Christine Young**

**William Vajner**

**Sandra Stack**

**Michael Mayor**

**Michael VanNiel**

**Allison Bores**

**Kathy Heigle**

**Annie Stephens**

## Senior Management

**Roxanne Wallace, MA**  
*Chief Executive Officer*

**John Scalish, LPCC-S, LICDC-CS**  
*Chief Operating Officer*

**Robert Newman, MCJ**  
*Director of Development*

**Lou LaMarca, MSSA, LISW**  
*Clinical Director*

**Char Osterland**  
*Director of Administration*

**Thomas H. Wengerd,**  
**CPA, CGMA, MBA**  
*Chief Financial Officer*

## Program Managers

**Jeff Distin**  
*Clinical Supervisor*

**Will Maddox**  
*Men's Residential (A/B)*

**Melanie Martynowski**  
*Men's Residential (C)*

**Magda Bowditch**  
*Women's Residential*

**Albert Rance**  
*CMS Supervisor*

**Niiokca Reed**  
*Men's Residential Services  
Coordinator*

**Nicholas Weider**  
*CQI Manager*

**Marybeth Adams**  
*Billing Manager*

**Debbie Schon**  
*Intake Manager*

**Carolyn Greene**  
*Federal Program Manager*

**Whitney Grimes-Peak**  
*Wadsworth Program  
Manager*

**Matthew Ball**  
*Wadsworth Office Manager*

**Judith Bertschinger**  
*Lake Erie Correctional  
Institution*

**Carleton Parries**  
*Outpatient Evening  
Services Coordinator*

**Valerie Duke-Pinkney**  
*Outpatient Program  
Manager*



**COMMUNITY  
ASSESSMENT &  
TREATMENT  
SERVICES**

RECOVER. RECLAIM. REBUILD.



# Agency Demographics

## Program Success

Program success is defined as completing all recommended levels of treatment programming

**390** male residential clients and **55%** successfully completed treatment.

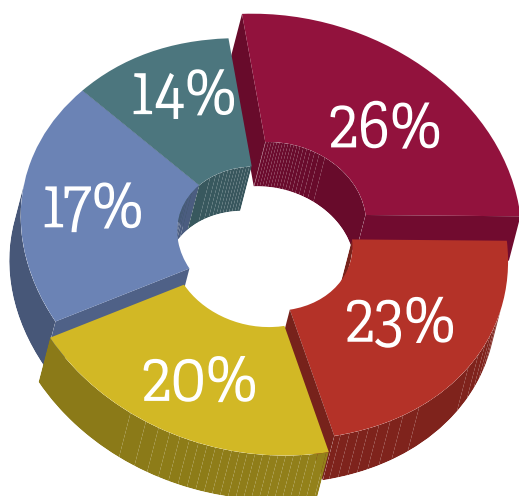
**103** male outpatient clients **75%** successfully completed treatment.

**170** female residential clients and **68%** successfully completed treatment.

**62** female outpatient clients **55%** successfully completed treatment.

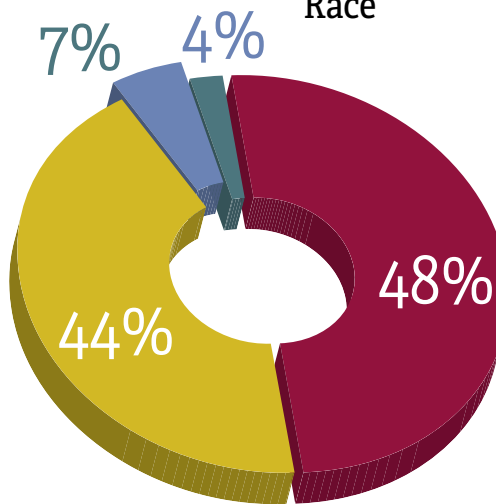
## Client Demographics (agency wide)

Primary Drug of Choice



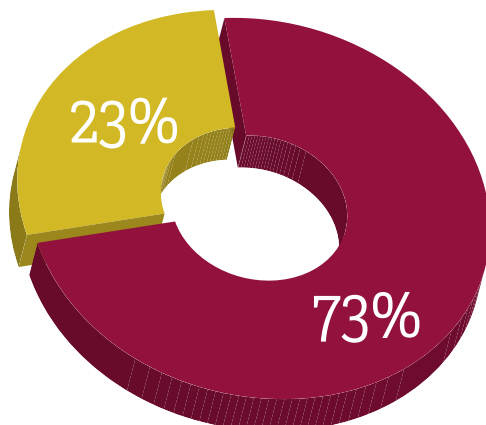
- 26% Alcohol
- 23% Heroin/Opiates
- 17% Marijuana
- 20% Cocaine
- 14% Other

Race



- 48% African American
- 44% Caucasian
- 4% Hispanic
- 7% Other

Gender



- 74% male
- 26% female

# Revenue and Expenses

REVENUE		EXPENSES	
GOVERNMENT contracts, grants & program service fees	\$11,578,376	RESIDENTIAL SERVICES	\$7,322,636
CONTRIBUTIONS	\$38,515	OUTPATIENT SERVICES	\$1,993,919
INVESTMENTS	\$132,798	ADMINISTRATION	\$747,136
OTHER INCOME	\$448,393	RESERVES	\$2,134,391
<b>TOTAL REVENUE</b>		<b>\$12,198,082</b>	

## Accreditations

The American Correctional Association (ACA)

The Ohio Department of Rehabilitation & Corrections (ODRC)

The Ohio Department of Mental Health & Addiction Services (OhioMHAS)

The Commission of the Accreditation of Rehabilitation Facilities (CARF)

The Prison Rape Elimination Act (PREA)





# Supporters & Funding

**CATS would like to acknowledge the following foundations, community partners and individuals for your support in 2020. THANK YOU!**

## Foundation Support

Cleveland Foundation

Fighting for Alyssa Foundation

Ridgecliff Foundation

Dominion Foundation

Third Federal Foundation

Woodruff Foundation

## Public Funding

Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County

Health & Addiction Services

Lake Erie Correctional Facility

Alcohol, Drug Addiction and Mental Health Services Board of Medina County

Ohio Department of Medicaid

Lyndhurst Municipal Court

Bedford Municipal Court

Ohio Department of Rehabilitation & Corrections

Medina County Adult Probation

Berea Municipal Court

Ohio Direct

Medina County Drug Abuse Commission

City of Cleveland

Parma Municipal Court

Northeast Reintegration Center

Cleveland Municipal Court

Rocky River Municipal Court

Ohio Department of Mental Health & Addiction Services

Cuyahoga County Corrections Planning Board

United States Pre-Trial & Probation Services

Ohio Department of Medicaid

South Euclid Municipal Court

Bedford Municipal Court

Ohio Department of Rehabilitation & Corrections

Federal Bureau of Prisons

Berea Municipal Court

Ohio Direct

Garfield Heights Municipal Court

City of Cleveland

Parma Municipal Court

Lake Erie Correctional Facility

Cleveland Municipal Court

Rocky River Municipal Court

Lyndhurst Municipal Court

Cuyahoga County Corrections Planning Board

United States Pre-Trial & Probation Services

Northeast Reintegration Center

South Euclid Municipal Court

Ohio Department of Mental

Federal Bureau of Prisons

Garfield Heights Municipal Court

# Individual & Corporate Supporters

Jenny Baker

Brian Bentley

Anne Bloomberg

James & Kathleen Bond

Allison Bores

Anthony Brancatelli

Veronica Bridgeman

William Brown

Judge Janet Burnside

Justin Byrne

Brandon Chrostowski

Dick Clough

Dan & Shelby Cratcha

George Cratcha

Stanley Cratcha

William & Mary Denihan

Jeff Distin

Michael Drain

Elliot Gelb

Linda Glasener

Kathy Heigle

Marie Kittredge

Jennifer Kramer

Lou LaMarca

Pastor Larry Howard

Paul & Keri Luchowski

Amos Mahsua

Judge David Matia

Michael Mayor

Myrtle Muntz

Robert & Anna Newman

John Price

Franz & Helen Pussel

Dr. Luis Ramirez

Amanda Roe

John & Niki Scalish

Deborah Schon

Ruth Snow

Linda Somers

Judge Joan Synenberg

Craig Tame

William Vajner

Michael VanNiel

Peter Wallace

Roxanne Wallace

Louis Weigele

Barry Withers

Susan Wolpert

Christine Young







## Locations

# CATS Men's & Women's Residential Treatment Facility

8411 Broadway Ave., Cleveland, Ohio 44105

Telephone: (216) 441-0200 • Fax: (216) 441-3637



# CATS Outpatient Treatment Facility

5162 Broadway Ave., Cleveland, Ohio 44127

Telephone: (216) 938-6829 • Fax: (216) 465-3158

# CATS Men's Residential Treatment Facility at Summa Health

Wadsworth-Rittman Medical Center

205 Wadsworth Rd., Wadsworth, Ohio 44281

Telephone: (234) 217-8882 • Fax: (234) 217-8941



# CATS Men's Outpatient Treatment Facility

8245 Broadway Ave., Cleveland, Ohio 44105

Telephone: (216) 441-0200 • Fax: (216) 441-3637