Since our founding nearly 31 years ago, CATS has helped thousands of men & women overcome substance abuse & mental health diagnoses. This line of work is always challenging. This past year was unlike anything we have ever experienced at CATS. The global COVID-19 pandemic forced drastic changes in the way we provide in-person services, for both residential and outpatient clients. These challenges required quick and decisive action to protect our staff and the clients we serve. These actions included a reduction in available residential beds due to social distancing guidelines, reducing the size of in-person group counseling sessions, setting up a quarantine unit for residential clients, converting outpatient programming to virtual and telehealth sessions, and adjusting staff schedules to cover shifts when counselors were out for contact tracing or illness. Despite all of this, our staff, our managers and our Board of Directors were able to navigate every obstacle and allow CATS to continue providing our full array of services to the disadvantaged communities we serve.

While the pandemic raged on, the need for our treatment programming did not go away. In fact, it increased. As those suffering from mental health and/or substance use disorders were forced into isolation due to COVID, overdose numbers in Northeast Ohio skyrocketed. While many agencies were forced to close their doors either temporarily or permanently, CATS remained open throughout 2020. We managed to do this without negatively impacting our core treatment programming and without any reductions in our staff, a remarkable achievement considering the events of the past year. Despite the many challenges raised by the pandemic, we are proud to report that we have managed to continue helping those in our community Recover, Reclaim & Rebuild their lives.

We have always been grateful for the staff here at Community Assessment & Treatment Services. They regularly go above & beyond to help those in need. This past year however, they managed to carry not only our clients through these difficult times, but also the entire agency. We are proud to say that CATS can and will continue to serve the residents of Northeast Ohio because of them. So, we would like to open our 2020 Annual Report with a great big THANK YOU to our dedicated staff and management team. Without them, we would not be here today. CATS is well-positioned to provide the critical services it has provided over the past 31 years into the future.

Sincerely,

John M. Scalish
CEO

Michael A. VanNiel
Board Chair
Our Vision

CATS will be known for cultivating the dignity and self-worth of people by offering community-based recovery from addiction, mental illness, and criminal behavior.

Our Mission

To promote the social justice needs of the community by providing high-quality, cost-effective, evidence based interventions that comprehensively address the chemical dependency and behavioral health needs of the diverse clientele.

Board of Directors

Amos Mahsua, CPA, CGMA - President
Justin Byrne, MBA, BBA - Vice President
John Price - Vice President
Franz Pussel - Treasurer
Michael Drain, Esq. - Secretary
Dick Clough
Pastor Larry Howard

Christine Young
William Vajner
Sandra Stack
Michael Mayor
Michael VanNiel
Allison Bores
Kathy Heigle
Annie Stephens
Senior Management

Roxanne Wallace, MA
Chief Executive Officer

John Scalish, LPCC-S, LICDC-CS
Chief Operating Officer

Robert Newman, MCJ
Director of Development

Lou LaMarca, MSSA, LISW
Clinical Director

Char Osterland
Director of Administration

Thomas H. Wengerd,
CPA, CGMA, MBA
Chief Financial Officer

Program Managers

Jeff Distin
Clinical Supervisor

Will Maddox
Men’s Residential (A/B)

Melanie Martynowski
Men’s Residential (C)

Magda Bowditch
Women’s Residential

Albert Rance
CMS Supervisor

Niiokca Reed
Men’s Residential Services Coordinator

Nicholas Weider
CQI Manager

Marybeth Adams
Billing Manager

Debbie Schon
Intake Manager

Carolyn Greene
Federal Program Manager

Whitney Grimes-Peak
Wadsworth Program Manager

Matthew Ball
Wadsworth Office Manager

Judith Bertschinger
Lake Erie Correctional Institution

Carleton Parries
Outpatient Evening Services Coordinator

Valerie Duke-Pinkney
Outpatient Program Manager
Agency Demographics

Program Success

Program success is defined as completing all recommended levels of treatment programming.

- **390** male residential clients and **55%** successfully completed treatment.
- **103** male outpatient clients **75%** successfully completed treatment.
- **170** female residential clients and **68%** successfully completed treatment.
- **62** female outpatient clients **55%** successfully completed treatment.

Client Demographics (agency wide)

- **26%** Alcohol
- **23%** Heroin/Opiates
- **17%** Marijuana
- **20%** Cocaine
- **14%** Other

- **73%** Male
- **26%** Female

- **48%** African American
- **44%** Caucasian
- **4%** Hispanic
- **7%** Other
### Revenue and Expenses

<table>
<thead>
<tr>
<th>REVENUE</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>GOVERNMENT contracts, grants &amp; program service fees</td>
<td>$11,578,376</td>
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<tr>
<td>CONTRIBUTIONS</td>
<td>$38,515</td>
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<tr>
<td>INVESTMENTS</td>
<td>$132,798</td>
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<tr>
<td>OTHER INCOME</td>
<td>$448,393</td>
</tr>
<tr>
<td>TOTAL REVENUE</td>
<td>$12,198,082</td>
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</tbody>
</table>

### Accreditations

- The American Correctional Association (ACA)
- The Ohio Department of Rehabilitation & Corrections (ODRC)
- The Ohio Department of Mental Health & Addiction Services (OhioMHAS)
- The Commission of the Accreditation of Rehabilitation Facilities (CARF)
- The Prison Rape Elimination Act (PREA)
Supporters & Funding

CATS would like to acknowledge the following foundations, community partners and individuals for your support in 2020. THANK YOU!

Foundation Support
Cleveland Foundation  Fighting for Alyssa Foundation  Ridgecliff Foundation
Dominion Foundation  Third Federal Foundation  Woodruff Foundation

Public Funding
Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County
Alcohol, Drug Addiction and Mental Health Services Board of Medina County
Bedford Municipal Court
Berea Municipal Court
City of Cleveland
Cleveland Municipal Court
Cuyahoga County Corrections Planning Board
South Euclid Municipal Court
Federal Bureau of Prisons
Garfield Heights Municipal Court
Lake Erie Correctional Facility
Lyndhurst Municipal Court
Medina County Adult Probation
Medina County Drug Abuse Commission
Northeast Reintegration Center
Ohio Department of Mental Health & Addiction Services
Ohio Department of Medicaid
Ohio Department of Rehabilitation & Corrections
Ohio Direct
Parma Municipal Court
Rocky River Municipal Court
United States Pre-Trial & Probation Services
Bedford Municipal Court
Berea Municipal Court
City of Cleveland
Cleveland Municipal Court
Cuyahoga County Corrections Planning Board
South Euclid Municipal Court
Federal Bureau of Prisons
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Medina County Drug Abuse Commission
Northeast Reintegration Center
Ohio Department of Mental Health & Addiction Services
Ohio Department of Medicaid
Ohio Department of Rehabilitation & Corrections
Ohio Direct
Parma Municipal Court
Rocky River Municipal Court
United States Pre-Trial & Probation Services
Individual & Corporate Supporters

Jenny Baker  Dan & Shelby Cratcha  Paul & Keri Luchowski
Brian Bentley  George Cratcha  Amos Mahsua
Anne Bloomberg  Stanley Cratcha  Judge David Matia
James & Kathleen Bond  William & Mary Denihan  Michael Mayor
Allison Bores  Jeff Distin  Myrtle Muntz
Anthony Brancatelli  Michael Drain  Robert & Anna Newman
Veronica Bridgeman  Elliot Gelb  John Price
William Brown  Linda Glasener  Franz & Helen Pussel
Judge Janet Burnside  Kathy Heigle  Dr. Luis Ramirez
Justin Byrne  Marie Kittredge  Amanda Roe
Brandon Chrostowski  Jennifer Kramer  John & Niki Scalish
Dick Clough  Lou LaMarca  Deborah Schon
                    Pastor Larry Howard  Ruth Snow
                    Linda Somers  Myrtle Muntz
                    Judge Joan Synenberg  Robert & Anna Newman
                    Craig Tame  Judge David Matia
                    William Vajner  Michael Mayor
                    Michael VanNiel  Myrtle Muntz
                    Peter Wallace  Robert & Anna Newman
                    Roxanne Wallace  Judge David Matia
                    Louis Weigele  Michael Mayor
                    Barry Withers  Myrtle Muntz
                    Susan Wolpert  Robert & Anna Newman
                    Christine Young  Judge David Matia
Locations

CATS Men’s & Women’s Residential Treatment Facility
8411 Broadway Ave., Cleveland, Ohio 44105
Telephone: (216) 441-0200 • Fax: (216) 441-3637

CATS Outpatient Treatment Facility
5162 Broadway Ave., Cleveland, Ohio 44127
Telephone: (216) 938-6829 • Fax: (216) 465-3158
CATS Men’s Residential Treatment Facility at Summa Health

Wadsworth-Rittman Medical Center
205 Wadsworth Rd., Wadsworth, Ohio 44281
Telephone: (234) 217-8882 • Fax: (234) 217-8941

CATS Men’s Outpatient Treatment Facility

8245 Broadway Ave., Cleveland, Ohio 44105
Telephone: (216) 441-0200 • Fax: (216) 441-3637