



COMMUNITY
ASSESSMENT &
TREATMENT
SERVICES

REBUILDING LIVES, REUNIFYING FAMILIES

C.A.T.S. ANNUAL REPORT 2017

On behalf of Community Assessment & Treatment Services, Inc. (CATS), we are pleased to present our 2017 Annual Report. After 28 years of serving our Community, we remain steadfast in our mission to provide high quality, cost effective, holistic treatment for men and women who suffer from substance use disorders. Through the hard work and dedication of our Board of Directors, staff, donors and community partners, FY 2017 was a very successful year. More than 1,600 men and women took advantage of our evidence-based treatment programming and began their journey towards recovery with us. Proudly, we continue as the premier provider of substance abuse and mental health treatment in Cuyahoga County.

While 2017 was an exciting year, we look forward to an even bigger and better year in 2018. With that in mind, CATS current Strategic Plan has kept us focused and proactive with our goals for the next 2 years. As a part of this plan, CATS underwent a Rebranding Project, contributing to the growth of our organization and the development of a new logo. We also remain persistent in our efforts to strengthen our infrastructure and diversify our funding. In addition, our mission driven, client-led programming was expanded and continues to provide our clients with best practices.

Since opening our first outpatient treatment center at 5162 Broadway Avenue, the need for these services have grown steadily. Because of this, a second building located at 8245 Broadway Avenue, was renovated and now hosts additional outpatient treatment for men. Over the years, the parking lot (Brunner Lot) where our newest outpatient building is located, began to deteriorate. This resulted in the need for excavation, back filling and resurfacing of nearly $\frac{3}{4}$ of the lot. Through a Capital Improvement Grant from The Cleveland Foundation, the Brunner parking lot project was funded and our new outpatient building is opening in early 2018.

In an attempt to further combat the Opiate Epidemic, CATS will celebrate the opening of a new Residential Treatment Center in Medina County and our partnership with Summa Health. Located at Wadsworth-Rittman Medical Center, this will be Medina County's first residential drug and alcohol treatment facility. The 16-bed men's inpatient facility will offer individual counseling, group counseling, assessments, case management and drug testing. In addition to treatment, CATS will also offer ancillary services such as trauma recovery, workforce readiness, financial literacy, recreation, community outreach, and holistic healing through music and the arts.

Collaborations with the Cuyahoga County medical community and organizations like Care Alliance, Salvation Army Harbor Light, Northeast Ohio Neighborhood Health Services (NEON), local police departments and other treatment facilities remain strong. CATS also operates a successful outpatient program and provides programming in multiple prisons in Northeast Ohio, to help men and women assimilate back into the community as they prepare for release from incarceration.

From our humble beginnings in 1990 to our rapid expansion into Medina County in 2018, CATS has maintained an unwavering commitment to end the devastating cycle of addiction, mental illness, poverty and incarceration. Every day our devoted staff, Board of Directors and supporters help us reach our full potential and continue to rebuild lives and reunify families.

Sincerely,



Roxanne Wallace
Executive Director



Amos Z. Mahsua
President, Board of Trustee

Our Vision

CATS will be known for cultivating the dignity and self-worth of people by offering community-based recovery from addiction, mental illness and criminal behavior.

Our Mission

To promote the social justice needs of the community by providing high-quality, cost-effective, evidence-based interventions that comprehensively address the chemical dependency and behavioral health needs of a diverse clientele.

Board of Directors

Amos Mahsua, MBA, CPA, CGMA- *President*

Franz Pussel- *Treasurer*

Teresa Andreani, - MA PCC

Dick Clough

Jennifer Kramer

Michael Mayor, CPA

John Price

William Vajner

Barry Withers

David Legeay, CFA- *Vice President*

Michael Drain, Esq.- *Secretary*

Justin Byrne, MBA, BBA

Kathy Heigle

Pastor Larry Howard

Nahid Pempin

Allison Smith

Michael VanNiel, Esq.

Christine Young, MSSA, LSW



Robert D. Newman, Development Director, speaks to the media about CATS' new residential facility at Summa Health's Wadsworth-Rittman Medical Center in Medina County.

Char Osterland, Director of Administration, received the 2018 OCCA Leadership Award. This annual award is given to an OCCA member in recognition of exemplary service to the field of community corrections and the mission of the OCCA.



Senior Management

Roxanne Wallace, MA
Executive Director

John Scalish, LPCC-S, LICDC-CS
Chief Operating Officer

Thomas H. Wengerd, CPA, CGMA, MBA
Chief Financial Officer

Lou LaMarca, MSSA, LISW
Clinical Director

Robert Newman, MCJ
Director of Development

Ruth Koenigsmark
Human Resources Director

Char Osterland
Director of Administration

Luis Ramirez, MD
Medical Director

Program Managers

Ricki Audrick
Outpatient

Magda Bowditch
Women's Residential

Jeff Distin
Clinical Supervisor

Whitney Grimes
Wadsworth Residential

Lechanne Ledger
Northeast Reintegration Center

Melanie Mertz
Men's Residential

Carleton Parries
Outpatient

Stephanie Stachnik
Men's Residential

Judith Bertschinger
Lake Erie Correctional Institution

Veronica Bridgeman
Residential Advocates

Valerie Pinkney-Duke
Outpatient DRC

Chuck Heberlein
Program Coordinator

Will Maddox
Men's Residential

Kayla O'Malley
Federal Probation & Pre-Trial

Laticia Ruberto
Northeast Ohio Correctional Center



Senior Managers (back row) Robert Newman, John Scalish, Tom Wengerd, (front row) Char Osterland, Roxanne Wallace, Lou LaMarca & Ruth Koenigsmark.

Agency Wide Demographics

1,656 unique clients served agency wide, 1,217 males and 439 females.

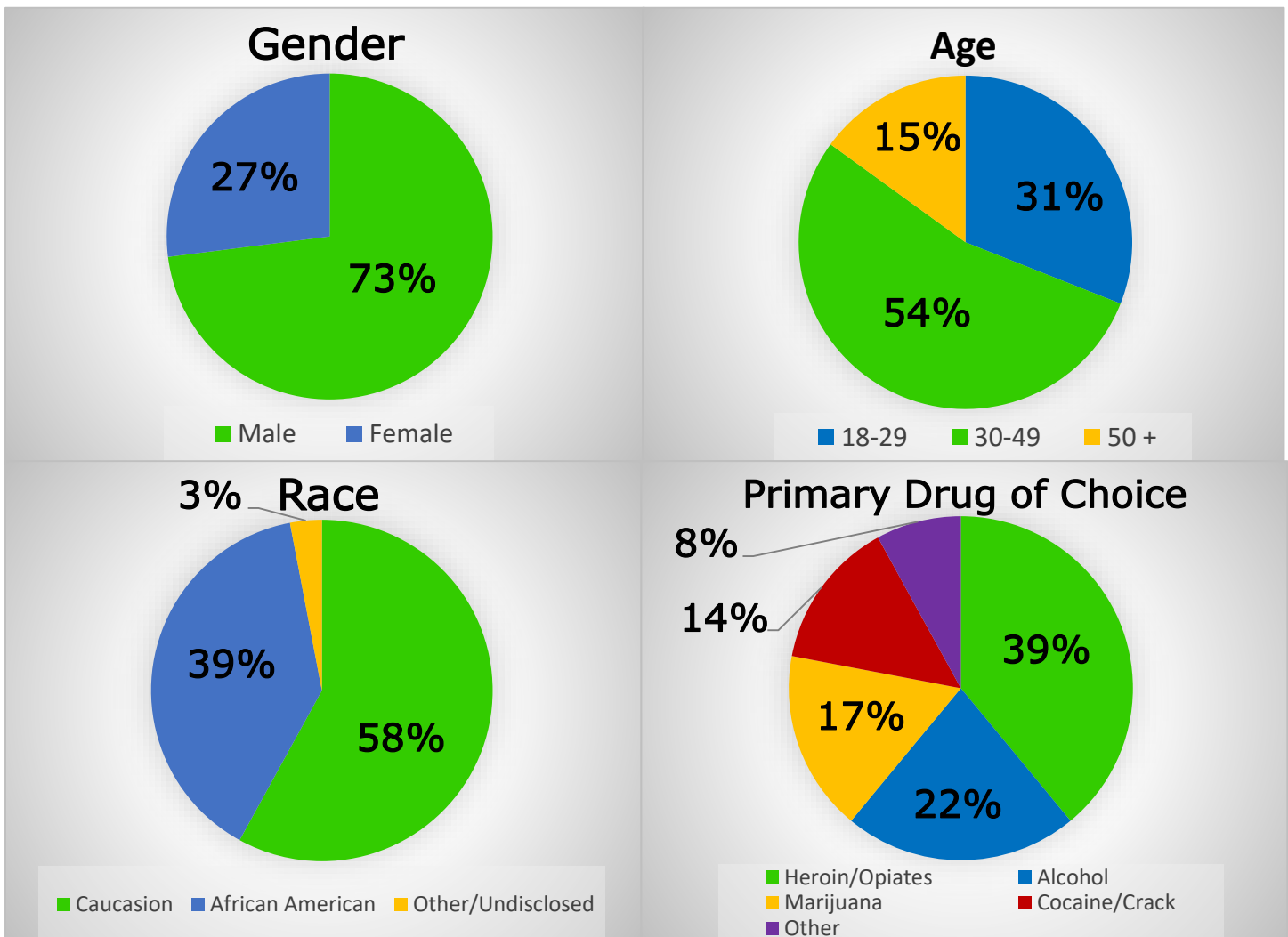
66% of residential males and 70% of residential females completed all recommended levels of treatment programming successfully.

846 outpatient males served and 62% completed successfully.

332 outpatient females served and 67% completed successfully.

Northeast Reintegration Center experienced 100% success rate.

(*Program success is defined as completing all recommended levels of treatment programming.)



REVENUE

GOVERNMENT CONTRACTS, GRANTS & PROGRAM SERVICE FEES	\$7,207,856
CONTRIBUTIONS	\$72,093
INVESTMENTS	\$7,689
OTHER INCOME	\$228,816
TOTAL REVENUE	\$7,516,454

EXPENSES

RESIDENTIAL SERVICES	\$5,214,726
OUTPATIENT SERVICES	\$1,389,063
ADMINISTRATION	\$563,788
RESERVES	\$348,877

Accreditations

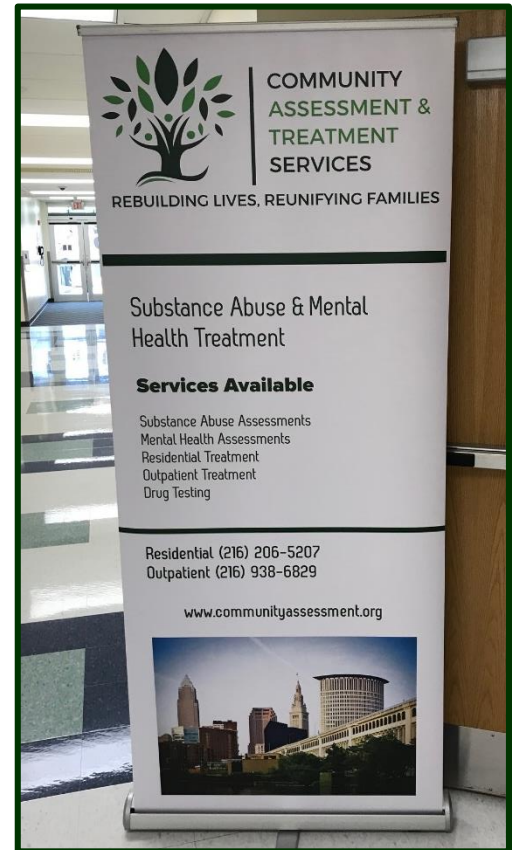
The American Correctional Association (ACA)

The Ohio Department of Rehabilitation & Corrections (ODRC)

The Ohio Department of Mental Health & Addiction Services (OhioMHAS)

The Commission of the Accreditation of Rehabilitation Facilities (CARF)

The Prison Rape Elimination Act (PREA)



Nicholas Weider, CQI Manager, receives the Helping Hands Award from the ADAMHS Board of Cuyahoga County for his outstanding evaluation work and pilot of the Brief Addiction Monitor (BAM) outcomes instrument.

**CATS would like to acknowledge the following foundations,
community partners and individuals for your support in 2017.
THANK YOU!**

Foundation Support

The Cleveland Foundation
The Dominion Foundation
The Third Federal Foundation
The Ridgecliff Foundation



Public Funding

Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County
Bedford Municipal Court
Berea Municipal Court
City of Cleveland
Cleveland Municipal Court
Cuyahoga County Corrections Planning Board
South Euclid Municipal Court
Federal Bureau of Prisons
Garfield Heights Municipal Court
Lake Erie Correctional Facility
Lyndhurst Municipal Court
Northeast Reintegration Center
Ohio Department of Mental Health & Addiction Services
Ohio Department of Medicaid
Ohio Department of Rehabilitation & Corrections
Ohio Direct
Parma Municipal Court
Rocky River Municipal Court
United States Pre-Trial & Probation Services



Individual Supporters

Teresa & Joel Andreani
Jenny Baker
Dorothy Baunach
Brian Bentley
Anne Bloomberg
James & Kathleen Bond
Anthony Brancatelli
Veronica Bridgeman
William Brown
Judge Janet Burnside
Justin Byrne
Brandon Chrostowski
Dick Clough
Dan & Shelby Cratcha
George Cratcha
Stanley Cratcha
William & Mary Denihan
Jeff Distin
Michael Drain

Elliot Gelb
Linda Glasener
Kathy Heigle
Marie Kittredge
Ruth Koenigsmark
Jennifer Kramer
Lou LaMarca
Dale Hopkins II
Pastor Larry Howard
David Legeay
Ray Lesser
Paul & Keri Luchowski
Amos Mahsua
Judge David Matia
Michael Mayor
Myrtle Muntz
Robert & Anna Newman
Nahid Pempin
John Price

Franz & Helen Pussel
Dr. Luis Ramirez
Amanda Roe
John & Niki Scalish
Deborah Schon
Allison Smith
Linda Somers
Judge Joan Synenberg
Craig Tame
William Vajner
Michael VanNiel
Peter Wallace
Roxanne Wallace
Louis Weigele
Barry Withers
Susan Wolpert
Christine Young

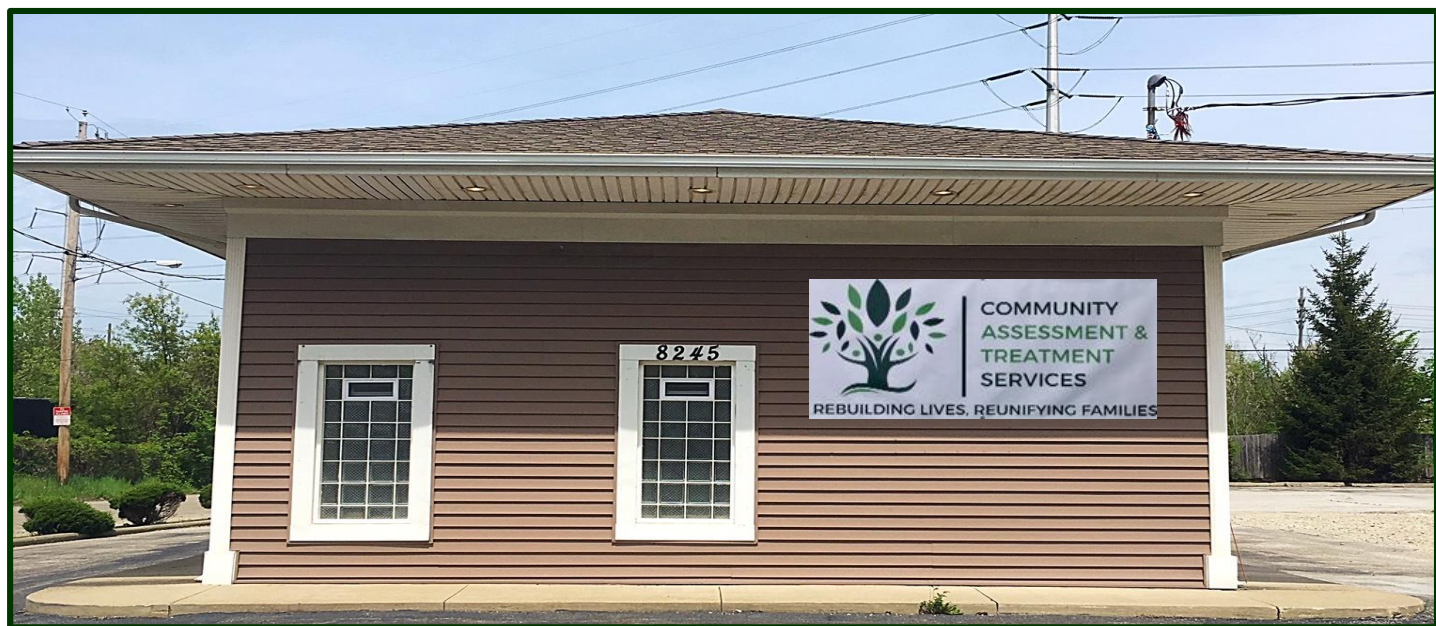
Client Artwork

*Daniel Marshall, 2nd
place winner at the
ADAMHS Board of
Cuyahoga County
Annual Meeting and
Client Art Show.*





**CATS Men's Residential Treatment Facility at Summa Health
Wadsworth-Rittman Medical Center (Opening July 2018).
205 Wadsworth Rd., Wadsworth, Ohio 44281**



**CATS Men's Outpatient Treatment Facility
8245 Broadway Ave., Cleveland, Ohio 44105
Telephone: (216) 441-0200**



CATS Men's & Women's Residential Treatment Facility
8411 Broadway Ave., Cleveland, Ohio 44105
Telephone: (216) 441-0200
Fax: (216) 441-3637



CATS Outpatient Treatment Facility
5162 Broadway Ave., Cleveland, Ohio 44127
Telephone: (216) 938- 6829
Fax: (216) 465- 3158