Community Assessment & Treatment Services, Inc. (CATS) is proud of the work it conducted in 2019. This 2019 Annual Report will provide a look at what was accomplished and what is on the horizon.

For 30 years, CATS has been providing high-quality, cost-effective, holistic treatment for men and women suffering from substance addiction. We remain committed to continuing this mission and increasing our services and offerings.

In 2019, CATS treated 2,286 clients across residential and outpatient evidence-based treatment programs, with more than 65 percent of patients successfully completing their program(s). CATS had 961 male residential clients and 851 male outpatient clients as well as 378 female residential clients and 217 female outpatient clients successfully complete treatment success. This success is a testament to the hard work, dedication, patience, cooperation and commitment of our staff members, board of directors, donors and community partners. As such, we proudly continue to be the premier provider of substance abuse and mental health treatment in Cuyahoga County.

We treat a diverse group of clientele. In 2019, 50% of our clients were Caucasian, 43% were African American, 5% were Hispanic and 2% identify as Other. Additionally, the majority of our clients were male (73%). The substance for which we provided treatment for abuse was also diverse. In 2019, 26% of clients were treated for abuse of opiates, making it the drug of choice. We also provided treatment for alcohol (22%), marijuana (21%), cocaine (20%) and other (11%).

While 2019 was a great year for CATS and our clients, we are very excited about the future and our plans for expansion. In early fiscal 2020, CATS purchased a home in Slavic Village (blocks away from our main campus) that will become our first Men’s Sober House. It will have nine sober beds for men who have completed our residential treatment program.

In addition to getting the Sober House ready for residents, CATS is also launching its new strategic plan for 2020-2022. The strategic plan sets forth three primary goals: programming, people and infrastructure. New programming will entail the creation of the sober housing program as well as a peer support program. CATS is also looking to develop on-site physical health services. The people goal of the strategic plan includes increasing employee retention and the development of current employees. As for infrastructure, CATS is reinvesting in our existing buildings as for as better maintenance and making critical repairs. We look forward to embarking on an accomplishing these goals over the next two years.

CATS will maintain our unwavering commitment to end the devastating cycle of addiction, mental illness, poverty and incarceration. We will continue to work each and every day to reach our full potential and help our clients to recover, reclaim and rebuild their lives.

Sincerely,

Roxanne Wallace
Chief Executive Officer

Amos Z. Mashua
President, Board of Trustee

Christine Young
William Vajner
Sandra Stack
Michael Mayor
Michael VanNiel
Allison Bores
Kathy Heigle
Annie Stephens

Introduction

Our Vision

CATS will be known for cultivating the dignity and self-worth of people by offering community-based recovery from addiction, mental illness, and criminal behavior.

Our Mission

To promote the social justice needs of the community by providing high-quality, cost- effective, evidence based interventions that comprehensively address the chemical dependency and behavioral health needs of the diverse clientele.
Agency Demographics

Program Success

Program success is defined as completing all recommended levels of treatment programming. **961** male residential clients and **67%** successfully completed treatment. **851** male Outpatient clients **75%** successfully completed treatment. **378** female residential clients and **65%** successfully completed treatment. **217** female outpatient clients **62%** successfully completed treatment.

Client Demographics (agency wide)

**Primary Drug of Choice**

- **26%** Opiates
- **22%** Alcohol
- **21%** Marijuana
- **20%** Cocaine
- **11%** Other

**Race**

- **50%** Caucasian
- **43%** African American
- **5%** Hispanic
- **2%** Other

**Gender**

- **73%** male
- **27%** female
Revenue and Expenses:

<table>
<thead>
<tr>
<th>REVENUE</th>
<th>EXPENSES</th>
</tr>
</thead>
<tbody>
<tr>
<td>GOVERNMENT contracts, grants &amp; program service fees</td>
<td>$11,372,953</td>
</tr>
<tr>
<td>CONTRIBUTIONS</td>
<td>$145,823</td>
</tr>
<tr>
<td>INVESTMENTS</td>
<td>$56,945</td>
</tr>
<tr>
<td>OTHER INCOME</td>
<td>$297,490</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$11,873,211</strong></td>
</tr>
<tr>
<td>RESIDENTIAL SERVICES</td>
<td>$6,149,420</td>
</tr>
<tr>
<td>OUTPATIENT SERVICES</td>
<td>$2,184,261</td>
</tr>
<tr>
<td>ADMINISTRATION</td>
<td>$625,846</td>
</tr>
<tr>
<td>RESERVES</td>
<td>$2,913,684</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$11,873,211</strong></td>
</tr>
</tbody>
</table>

Supporters & Funding

CATS would like to acknowledge the following foundations, community partners and individuals for your support in 2019. THANK YOU!

Foundation Support:
- Cleveland Foundation
- Dominion Foundation
- Fighting for Alyssa Foundation
- Third Federal Foundation
- Ridgecliff Foundation
- Woodruff Foundation

Public Funding:
- Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County
- Alcohol, Drug Addiction and Mental Health Services Board of Medina County
- Bedford Municipal Court
- Berea Municipal Court
- City of Cleveland
- Cleveland Municipal Court
- Cuyahoga County Corrections Planning Board
- South Euclid Municipal Court
- Federal Bureau of Prisons
- Garfield Heights Municipal Court
- Lake Erie Correctional Facility
- Lyndhurst Municipal Court
- United States Pre-Trial & Probation Services
- Bedford Municipal Court
- Berea Municipal Court
- City of Cleveland
- Cleveland Municipal Court
- Cuyahoga County Corrections Planning Board
- South Euclid Municipal Court
- Federal Bureau of Prisons
- Garfield Heights Municipal Court
- Lake Erie Correctional Facility
- Lyndhurst Municipal Court
- United States Pre-Trial & Probation Services

Accreditations:
- The American Correctional Association (ACA)
- The Ohio Department of Rehabilitation & Corrections (ODRC)
- The Ohio Department of Mental Health & Addiction Services (OhioMHAS)
- The Commission of the Accreditation of Rehabilitation Facilities (CARF)
- The Prison Rape Elimination Act (PREA)
Individual & Corporate Supporters

Jenny Baker
Brian Bentley
Anne Bloomberg
James & Kathleen Bond
Allison Bores
Anthony Brancatelli
Veronica Bridgeman
William Brown
Judge Janet Burnside
Justin Byrne
Brandon Chrostowski
Dick Clough
Dan & Shelby Cratcha
George Cratcha
Stanley Cratcha
William & Mary Denihan
Jeff Distin

Michael Drain
Elliot Gelb
Linda Glasener
Kathy Heigle
Marie Kittredge
Jennifer Kramer
Lou LaMarca
Pastor Larry Howard
Paul & Keri Luchowski
Amos Mahsua
Judge David Matia
Michael Mayor
Myrtle Muntz
Robert & Anna Newman
John Price
Franz & Helen Pussel
Dr. Luis Ramirez

Amanda Roe
John & Niki Scalish
Deborah Schon
Ruth Snow
Linda Somers
Judge Joan Synenberg
Craig Tame
William Vajner
Michael VanNiel
Peter Wallace
Louis Weigele
Barry Withers
Susan Wolpert
Christine Young

Locations

CATS Men’s & Women’s Residential Treatment Facility
8411 Broadway Ave., Cleveland, Ohio 44105
Telephone: (216) 441-0200 • Fax: (216) 441-3637

CATS Outpatient Treatment Facility
5162 Broadway Ave., Cleveland, Ohio 44127
Telephone: (216) 938-6829 • Fax: (216) 465-3158
CATS Men’s Residential Treatment Facility at Summa Health
Wadsworth-Rittman Medical Center
205 Wadsworth Rd., Wadsworth, Ohio 44281
Telephone: (234) 217-8882 • Fax: (234) 217-8941

CATS Men’s Outpatient Treatment Facility
8245 Broadway Ave., Cleveland, Ohio 44105
Telephone: (216) 441-0200 • Fax: (216) 441-3837