

COMMUNITY ASSESSMENT & TREATMENT SERVICES, INC.

2012 Annual Report



Our Mission

To provide high quality, cost effective, holistic abstinence-based interventions addressing the chemical-dependency, Mental Health and social justice needs of a diverse clientele.

Our Vision

CATS strives to grow as an organization committed to our mission of providing state-of-the-art chemical dependency, Mental Health and social justice services to the under-served and the under-represented.

**8411 Broadway Ave.
Cleveland, OH 44105
(216) 441-0200**

www.communityassessment.org

CATS' History

CATS was founded by Roxanne Wallace and Dan Cratcha with a budget of \$60,000 per year. Today, CATS employs 95 individuals with a budget of over \$5 million. Over the past 20 years, Community Assessment & Treatment Services, Inc. continues to grow in an ever-changing, challenging environment. The following is a list of high points and advancements in the treatment and services provided by CATS:

1990 Community Assessment Program was created as an alternative to “driving while intoxicated” sentencing.

1991 CATS moved programming to Saint Alexis Hospital and began operating a detoxification unit.

1992 CATS opened outpatient services.

1994 CATS received funding from the Alcohol and Drug Addiction Services Board of Cuyahoga County and the federal government for the “Target Cities” pilot project. This project funded 16 beds and treatment in order to test whether or not in-patient treatment would reduce recidivism. It did! CATS opened an Adolescent Residential Treatment Unit and a Women’s Residential Treatment Unit at St. Alexis Hospital.”

1995 CATS moves the Women’s Residential Treatment Program to the Holy Name Parish’ Convent in Slavic Village.

1996 CATS was designated as an outpatient provider for the Cleveland Municipal Drug Court.

1998 CATS opened a “Therapeutic Community” program for men.

1999 CATS received funding to provide a day treatment program (“Changing Faces”) at the Northeast Pre-Release Center for Women.

2000 CATS received federal funding for “Pre-Trial” and “Probation” services. The “Second Chance” program was initiated.

2003 With the closing of St. Michael’s (St. Alexis) Hospital, CATS’ moved its administrative offices and “Men’s Residential Treatment Services” to 8415 Broadway Avenue.

2004 The “Challenge to Change” program was funded by the Alcohol and Drug Addiction Services Board of Cuyahoga County in order to help fill a gap in outpatient treatment services for males.

2006 CATS became a Woodruff Award Recipient. Services to the Cleveland Municipal Drug Court were expanded. CATS began a capital campaign for a new women’s residential treatment facility. The “Jail Reduction Program” began.

2007 The “Safe Net” program was awarded funding to focus on pre and post-release case management of males in the prison system. The “Therapeutic Community” program was expanded to provide services for young adults leaving the Ohio Department of Youth Services’ “Intensive Prison” program. CATS began a collaborative relationship with Care Alliance to provide on-site medical care for residential clients. CATS’ “Halfway House Initiative” received funding from the Cuyahoga County Commissioners.

2007 - 2009 Despite a tough economy, CATS conducted a successful Capital Campaign to raise \$2,000,000 towards the construction of a new building to house the Women’s Residential Treatment Program and Out-Patient Treatment Services.

2010 CATS’ clients and staff moved into the newly completed Women’s Residential Treatment Program / Out-Patient Treatment Services facility, adjacent to and connected with CATS’ original building.

2012 CATS was named “Contract Agency of the Year” by the Cuyahoga County ADAMHS Board. CATS kicked off its “Building a Better Future” Capital Campaign for the construction of an addition to its current facilities to expand residential treatment services.

2013 CATS received a 3-year certification from the Commission on the Accreditation of Rehabilitation Facilities (CARF). CATS is certified by the Ohio Department of Mental Health (pending July 1, 2013).

Board of Trustees

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Dan Cratcha, PCC-S, Associate Director

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William Malenich, Chief Financial Officer

Lou LaMarca, MSSA, LSW, Director of Continuous Quality Improvement

Robert D. Newman, MCJ, Director of Development

Dear Community Partners,

It is our pleasure to present to you the 2012 Community Assessment & Treatment Services Annual Report. We are very proud to share with you that we continue to rebuild lives, restore families and improve our community. We remain steadfast in our mission to provide high quality, cost-efficient, holistic treatment for the citizens of Cuyahoga County who suffer from alcohol and drug addiction.

Since opening our doors in 1990 we have served over 32,000 men and women. What began as a Driver Intervention Program 23 years ago has expanded to include 23 programs and services at 3 different sites. The need for community-based addiction and mental health services is evident by this growth and highlights our commitment to better meet the health needs of our clients and their families.

While 2012 was an exciting and successful year for CATS, we are looking forward to an even bigger and better year in 2013. In January, we received a 3-year accreditation from the Commission on the Accreditation of Rehabilitation Facilities (CARF) which opens our facility and services to dually-diagnosed clients (individuals battling substance abuse and mental illness).

We are also in full swing with our 2013 Capital Campaign to help fund the building of a 10,370 sq.ft. addition to our current facility. Our goal is to raise \$400,000.00 toward the cost of the \$1,831,000.00 addition. Construction is expected to begin in July, 2013 and be completed by January, 2014. Marous Brothers Construction will be handling the project.

We would also like to take this time to thank the business, foundation and corporate communities for their financial and in-kind support that has helped CATS continue to grow and meet the needs of the men and women who reside in Cuyahoga County and have taken that difficult first step toward recovery.

Respectfully Submitted,



Roxanne Wallace
Executive Director



Amos Z. Mahsua
President, Board of Trustees



Accredited by:

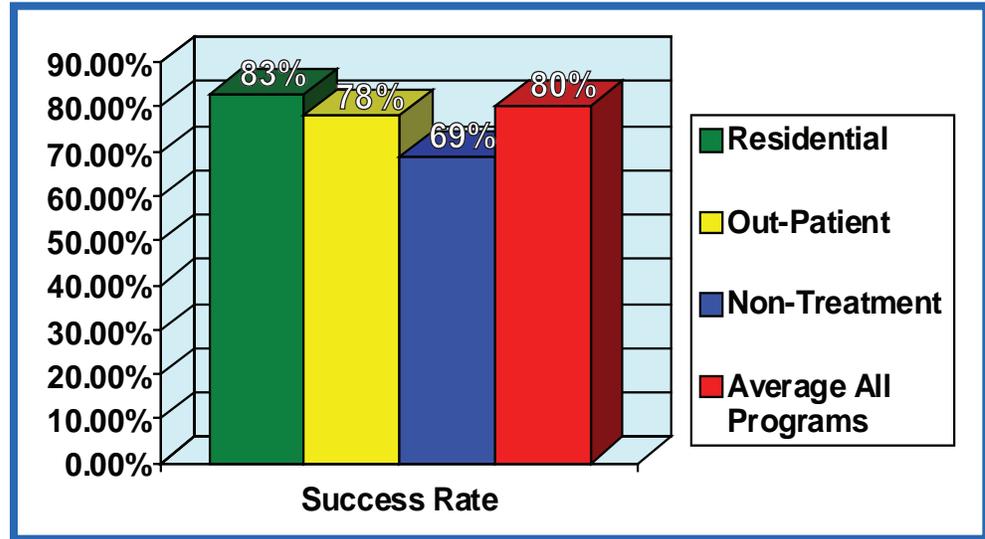
American Correctional Association (ACA)
Ohio Department of Rehabilitation and Correction (ODRC)
Ohio Department of Alcohol and Drug Addiction Services (ODADAS)
Commission for Accreditation of Rehabilitation Facilities (CARF)
Ohio Department of Mental Health (ODMH) – (Pending, July 1, 2013)

Community Assessment & Treatment Services, Inc. is also a contract agency for the Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County and an Equal Opportunity Employer and Provider of Services.



Programs

Community Assessment & Treatment Services, Inc. provided services to 1,669 individuals in Fiscal Year* 2012. This includes 1,286 who participated in residential treatment services, 841 who received outpatient services and 276 who participated in non-treatment related programming. These figures include 734 clients who participated in both residential treatment and out-patient or non-treatment related programming.



*CATS' Fiscal Year runs from 7/1/2011 - 6/30/2012

Services

CATS is proud to provide the following services in a safe, secure and compassionate environment.

- Intake Assessment
- Drug Screening Services
- Individual and Group Counseling
- Trauma Counseling Services
- Case Management Services
- Crisis Intervention Services
- Job Training and Housing
- Mental Health Services
- Family Counseling Services
- Job Readiness & Job Placement Services
- Relapse Prevention Services
- Recreational Activities

Each client's treatment program is individualized to his/her needs. Individualized Treatment Programs vary in length and may include any number of our treatment services.

Fiscal Year 2012 Financial Report

Revenue

Government Grants and Program Service Fees	\$5,369,387.00
Foundations	\$64,000.00
Contributions	\$27,625.00
Other Income	\$157,770.00

Total \$5,618,782.00

Expenses

Housing	\$3,324,810.00
Outpatient	\$808,290.00
CATS Plus	\$403,318.00
Weed & Seed	\$12,111.00
Administration	\$406,583.00
Reserves	\$663,670.00

Total \$5,618,782.00



Statistics

CATS Client Demographics Fiscal Year 2012

Primary Drug of Choice

Heroin/Opiates	27.7%
Marijuana	25.8%
Alcohol	22.6%
Cocaine/Crack	18.5%
PCP	2.7%
No A/D Diagnosis	1.1%
Other Drugs	1.6%

Average Length of Stay

Outpatient	87 days
In-Patient	54 days
Non-Treatment	71 days
All Programs	71 days

Race

African American	52.1%
Caucasian	42.1%
Hispanic/Other	5.9%

Gender

Male	69.4%
Female	30.6%

Age

18 - 21	5.9%
22 - 29	30.2%
30 - 39	29.2%
40 - 49	21.3%
50 - 59	11.3%
60 +	2.2%



We would like to take a moment to acknowledge and thank our many supporters, donors and community collaborators who help make CATS a beacon of hope for those in need throughout Cuyahoga County.

Individual Supporters

Joel & Carly Alexander	Margaret Heffern	Dr. Carl Rak
Hal & Sue Artz	Carol Hesketh	Luis Ramirez, M.D.
Jenny Baker	Theresa & Mark Holthaus	Greg & Sheryl Reynolds
Martha B. Baker	Mary Hopkins	David Ritsko
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Anne Bloomberg	Mary P. Kelley	John & Niki Scalish
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James & Kathleen Bond	Neil Kogan	Louise Slavik
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Kevin Clancy	Cheri Leuzzi	Laureen Staltari
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Linda Cole	Paul & Keri Luchowski	G. Walter Jr. & Judith D. Stuepler
Rev. V. Yvonne Conner	Amos Z. & Valentina A. Mahsua	Cheryl Ann Sunyak
Riva Corvin	Gregory & Liberty Malenich	Gene Sutton
Dan & Shelby Cratcha	Sarah Malenich	Roger & Joan Synenberg
George Cratcha	William & Margaret Malenich	Craig A. Tame
Stanley Cratcha	Micheline Maniscalco	Jon Tao
Marilyn Cunin	Judge David T. Matia	Tim Tress
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Elsie Day	Donna Miller	Michael VanNiel
Emanuel Deadwyler	Paul Montesano	Evelyn Wallace
William & Mary Denihan	Myrtle Muntz	Jake Wallace
Joseph DeRosa	Maria Nemec	Roxanne Wallace
Deborah Dicks	Calvin Nettles	Paris Ward
Michael Drain	Robert D. & Anna Newman	Louis Weigele
Marlene Fecek	Mark Noble	
Gloria Ferris	Hilary F. Prude	
Rosemary Hahn	Thomas Powers	
Tom & Stephanie Hebebrand	Franz & Helen Pussel	

Foundation Support

The Abington Foundation
Thomas & Joann Adler Family Foundation
The Eva L. & Joseph M. Bruening Foundation
The Cleveland Foundation
Deaconess Community Foundation
The Higley Fund

The Reuter Foundation
Mt. Sinai Health Care Foundation
The Saint Luke's Foundation
The Steffee Fund
The Wolpert Fund
The Woodruff Foundation

Company & Corporate Support

Affordable Florals
Amer Insurance
Baker-Hostetler, LLP
Blue Ribbon Meats, Inc.
Broadway School of Music
Café Roma
Care Alliance
Carrie Cerino's Ristorante
CWRU Mandel School of Applied Social Sciences
The Cleveland International Film Festival
Coppertop at Cherokee Hills Golf Course
Corcoran Appraisal Group International
Dana Lauren Salon & Spa
Dave's Supermarket
Everything By Face
Fish Furniture
Gesu Catholic School

Huntington Bank
Marous Brothers' Construction
Mavis Winkle's Irish Pub
McMaster-Carr Supply Company
Monica's Flowers
MRG Cleaning
Normandy Cosmetology Program
Ohio Farmer's Foodservice
Oriana House
Party411
PNC Bank
The Project Group
SS & G, Inc. CPA's
The Salvation Army
Slavic Village Development Corporation
Third Federal Bank
The Western Reserve Historical Fire Museum



Public Funding

Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County

Alcohol & Drug Addiction Services Board of Lorain County

Alcohol, Drug Addiction and Mental Health Services Board of Lake County

Mental Health & Recovery Board of Portage County

Berea Municipal Court

City of Cleveland

Cleveland Municipal Court

Cleveland Housing Network

Cuyahoga County Commissioners

Cuyahoga County Court of Common Pleas

Cuyahoga County Office of Re-Entry

Euclid Municipal Court

Lyndhurst Municipal Court

Mt. Pleasant Weed & Seed

Ohio Department of Alcohol & Drug Addiction Services

Ohio Department of Job & Family Services

Ohio Department of Public Safety, Office of Criminal Justice Services

Ohio Department of Rehabilitation and Correction

Ohio Department of Youth Services

Ohio Direct

Parma Municipal Court

Rocky River Municipal Court

United States Bureau of Justice Assistance

United States Department of Justice

United States Probation & Pre-Trial Services



*Thank you to all our generous supporters.
We apologize for any omissions or mistakes.*

2012 - 2013 Quality Improvement Update

Community Assessment & Treatment Services is a proud supporter of the continuing education of our staff. In accordance with this principle, we are pleased to announce the following academic achievements and licenses obtained by our staff in FY 2012:

Cynthia Martin Grant – Associate of Arts, CCC Metro Campus
Anita France – LCDC II
Peggy Graham – PCC-S
Kristy Klasa – PC

Welcome Ruth Koenigsmark, HR Director

Ruth has over twenty years of for profit and not-for-profit human resources management experience. For the non-profit sector, Ruth's primary areas of concentration and expertise have included human resources management, leadership development, event planning, managing fundraising campaigns, and community outreach.



Ruth has held leadership positions on the Board of the Cleveland Society of Human Resource Management (CSHRM). She has also offered her talents and expertise in the areas of fundraising and event planning on a volunteer basis for such organizations as the Lakewood Junior Women's League, Spaces Art Gallery, Roots of Peace, Peace Alliance, Lakewood Commission on Aging, Family Haven and Lakewood Car Kulture Show. She is also President of Northeast Ohio based, stArt Neo where her responsibilities include program creation, project management, fundraising, organizing, special events, as well as oversight of all earned income streams. Ruth has been a freelance writer since 2009, writing for such community papers as the Plain Press, Ohio City Argus, Lakewood Observer and the Independent.

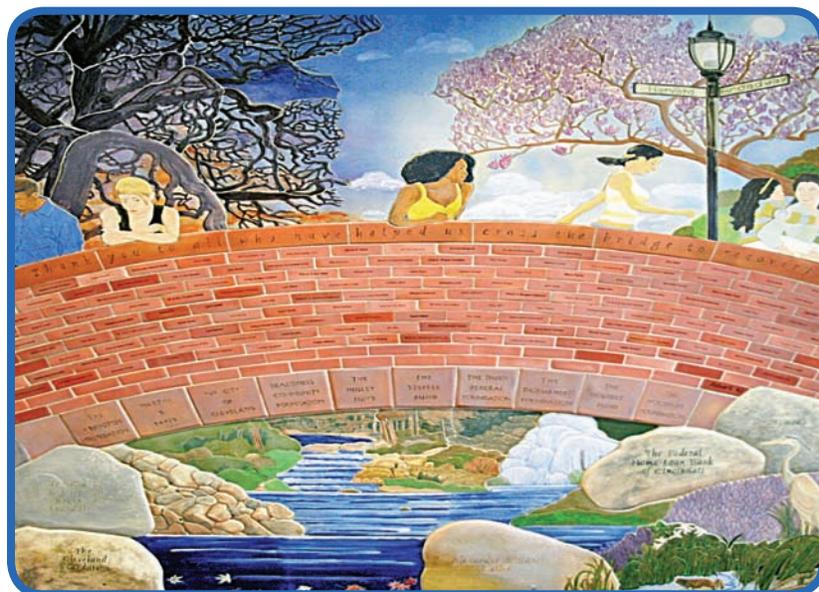


Developments for Fiscal Year 2013

Community Assessment & Treatment Services is proud to announce that in January, 2013, we were awarded a 3-year accreditation by the Commission for Accreditation of Rehabilitation Facilities (CARF). This accreditation was awarded after a year-long effort, directed by CARF Consultant Evan Langholt, to bring our policies and procedures into alignment with CARF standards. After an in-depth 2-day audit, CATS was awarded the maximum accreditation offered by CARF. This certification will allow us to provide accredited mental health services to clients who are suffering from certain types of mental illness and those clients who have been dually diagnosed.

Also in FY 2013, CATS will be breaking ground on a new, two-story expansion to our current facility. The 10,370 sq/ft. addition will be located on the southeast side of our men's facility and will initially house 16 additional residential treatment beds and a larger area for out-patient services. Flexibility is the key to this addition as it can easily be converted into a 60-bed fully residential treatment unit if future needs require. The additional beds and out-patient capacity provided by the new addition will allow us to serve a greater number of clients while better aligning our programming with ODRC Best Practices requirements. This expansion will also allow CATS to bring up to 15 new jobs to the Broadway Ave./Slavic Village community.

We are extremely excited about the new developments here at CATS. With our CARF accreditation and construction of the building addition, CATS will continue to provide the high quality, cost-effective, holistic, abstinence-based treatment services we are known for throughout the region. Thank you again for your continued support as we look to 2013 for bigger and better things here at Community Assessment & Treatment Services, Inc.



CATS' Donor Wall

How to contact CATS

Community Assessment & Treatment Services, Inc.

Administration, Residential & Outpatient Treatment Programs

8411 Broadway Ave.

Cleveland, OH 44105

Tel. (216) 441-0200

Fax (216) 441-3176

www.communityassessment.org

How You Can Help...

Thank you for your continued support of CATS. It is only with your help that we can continue to fulfill our mission. Your gift will rebuild a life and reunify a family and ultimately help revitalize our community.

You may donate using the envelope below or on-line at our website:

www.communityassessment.org

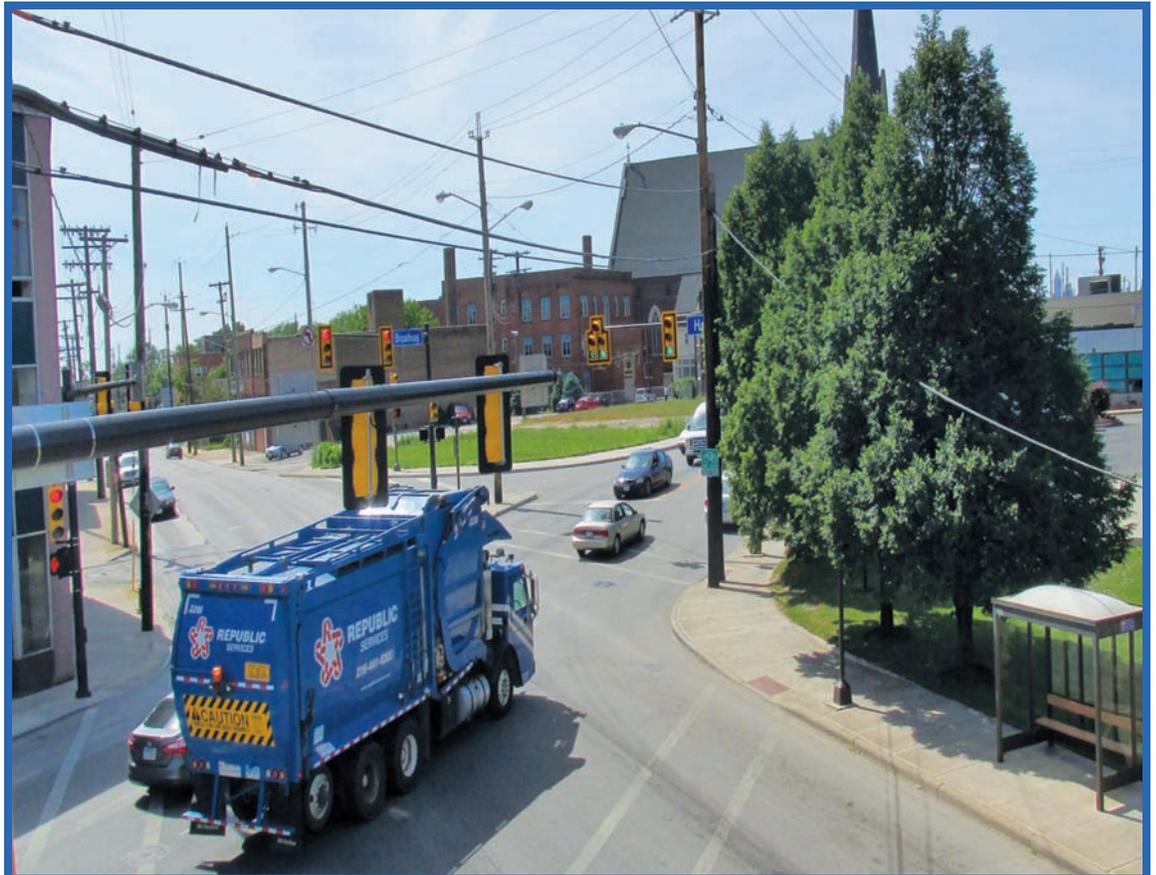
Or by contacting:

Robert D. Newman, Director of Development at (216) 441-0200, ext. 111.



Harvard Ave. & Broadway Ave.
circa 1930

Our Neighborhood - The intersection of Harvard Ave. & Broadway Ave in Slavic Village



Created by CATS' Development Department



Produced by CATS' Technology Department