



COMMUNITY  
ASSESSMENT &  
TREATMENT  
SERVICES

REBUILDING LIVES, REUNIFYING FAMILIES

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C.A.T.S  
Annual Report  
2018

On behalf of Community Assessment & Treatment Services, Inc. (CATS), we are pleased to present our 2018 Annual Report. After 29 years of serving our Community, we remain steadfast in our mission to provide high quality, cost effective, holistic treatment for men and women who suffer from substance use disorders. Through the hard work and dedication of our Board of Directors, staff, donors and community partners, FY 2018 was a very successful year. More than 1,600 men and women took advantage of our evidence-based treatment programming and began their journey towards recovery with us. Proudly, we continue as the premier provider of substance abuse and mental health treatment in Cuyahoga County.

While 2018 was an exciting year, we are looking forward to all that 2019 has in store for us. With that in mind, CATS current 3-year Strategic Plan has kept us focused and working on our goals as the final year of the plan begins. As a part of this plan, CATS underwent a Rebranding Project, contributing to the growth of our organization and the development of a new logo. We also remain persistent in our efforts to strengthen our infrastructure and diversify our funding. In addition, our mission driven, client-focused programming was expanded and continues to provide our clients with the best practices in substance use disorder and mental health treatment.

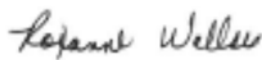
Since opening our stand-alone outpatient treatment center at 5162 Broadway Ave., the need for these services has grown steadily. Because of this, a second building located at 8245 Broadway Avenue, was renovated and now hosts additional outpatient treatment for men. Over the past 2 years, our staff parking lot (the Brunner Lot) began to deteriorate and sink. The damage became so extensive in FY 2018 that it required extensive repairs including excavation, back filling and resurfacing of nearly  $\frac{3}{4}$  of the lot. With the help of a Capital Improvement Grant from The Cleveland Foundation, the Brunner parking lot project was completed and our new outpatient building (located on this parking lot) is now open and operating.

In an attempt to further combat the Opiate Epidemic, CATS celebrated the opening of a new Residential Treatment Center in Medina County and our partnership with Summa Health. Located at Wadsworth-Rittman Medical Center, this is Medina County's first residential drug and alcohol treatment facility. The 16-bed men's inpatient facility offers individual counseling, group counseling, assessments, case management and drug testing. In addition to treatment, CATS will offer ancillary services such as trauma recovery, workforce readiness, financial literacy, recreation, community outreach, and holistic healing through music and the arts.

Collaborations with the Cuyahoga County medical community and organizations like Care Alliance, Salvation Army Harbor Light, University Hospitals, local police departments and other treatment facilities remain strong. CATS also operates successful programming in multiple prisons in Northeast Ohio, to help men and women assimilate back into the community as they prepare for release from incarceration.

From our humble beginnings in 1990 to our rapid expansion into Medina County in 2018, CATS has maintained an unwavering commitment to end the devastating cycle of addiction, mental illness, poverty and incarceration. Every day our devoted staff, Board of Directors and supporters help us reach our full potential and continue to rebuild lives and reunify families.

Sincerely,



Roxanne Wallace  
Executive Director



Amos Z. Mahsua  
President, Board of Trustee



## Our Vision

CATS will be known for cultivating the dignity and self-worth of people by offering community -based recovery from addiction, mental illness, and criminal behavior.

## Our Mission

To promote the social justice needs of the community by providing high-quality, cost-effective, evidence based interventions that comprehensively address the chemical dependency and behavioral health needs of the diverse clientele.

## Board of Directors

Amos Mahsua, CPA, CGMA- *President*

Franz Pussel- *Treasurer*

Justin Byrne, MBA, BBA

Dick Clough

Pastor Larry Howard

John Price

Christine Young

William Vajner

Sandra Stack

Michael Drain, Esq.- *Secretary*

Michael Mayor

Jennifer Kramer

Michael VanNiel

Barry Withers

Allison Smith

Kathy Heigle

Annie Stephens



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*John Scalish, COO, speaks to guests at Open House for CAT'S new residential facility at Summa Health's Wadsworth-Rittman Medical Center in Medina County.*

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*CATS was honored to have WKYC Sara Shookman as our EMCEE for the evening at our CATS at The Zoo Gala*

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## Senior Management

Roxanne Wallace, MA  
*Executive Director*

John Scalish, LPCC-S, LICDC-CS  
*Chief Operating Officer*

Thomas H. Wengerd, CPA, CGMA, MBA  
*Chief Financial Officer*

Robert Newman, MCJ  
*Director of Development*

Lou LaMarca, MSSA, LISW  
*Clinical Director*

Char Osterland  
*Director of Administration*

## Program Managers

Jeff Distin: Clinical Supervisor

Will Maddox: Men's Residential (A/B)

Melanie Mertz: Men's Residential (C)

Magda Bowditch: Women's Residential

Veronica Bridgeman: CMS Supervisor

Stephanie Stachnik: Men's Residential  
Services Coordinator

Nicholas Weider: CQI Manager

Marybeth Adams: Billing Manager

Debbie Schon: Intake Manager

Kayla 'O Malley: Federal Services

Whitney Grimes-Peak: Wadsworth

Tara Varhola- Wadsworth Office  
Manager

Lechanne Ledger- Northeast Release  
Center

Judith Bertschinger- Lake Erie  
Correctional Institution

Laticia Ruberto- Northeast Ohio  
Correctional Center

Carleton Parries- Outpatient Evening  
Services Coordinator

Valerie Duke-Pinkney- Outpatient

Rosemary Baker- Outpatient Intake  
Manager



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*One of CATS Honoree's, as well as our Keynote Speaker at Gratitude Night was Judge David Matia.*

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*Senior Managers at staff holiday party.*

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# Agency Wide Demographics

1,665 unique clients served agency wide, 1,144 males and 521 females.

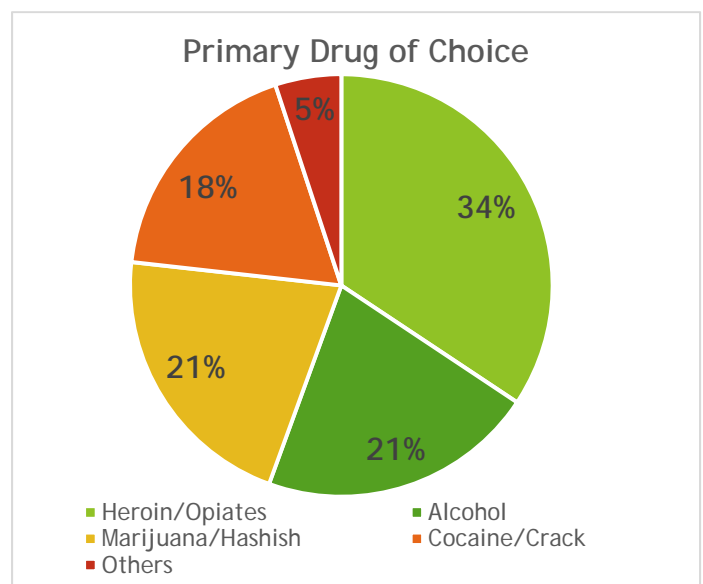
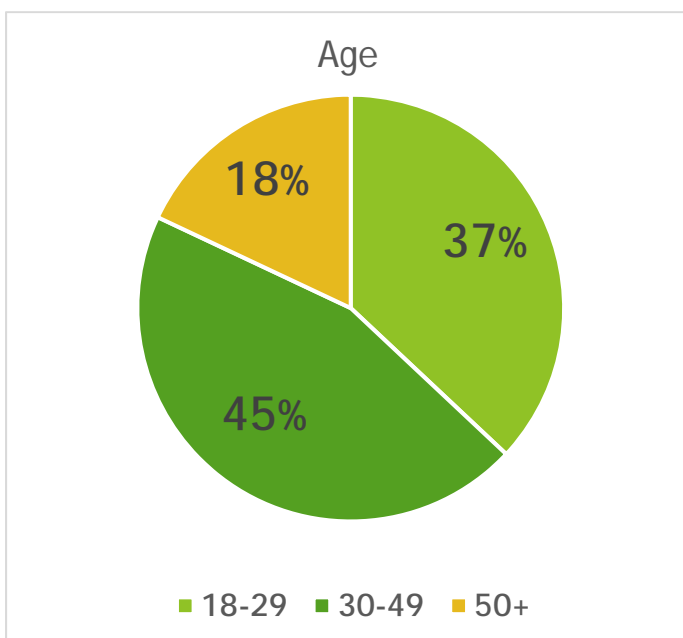
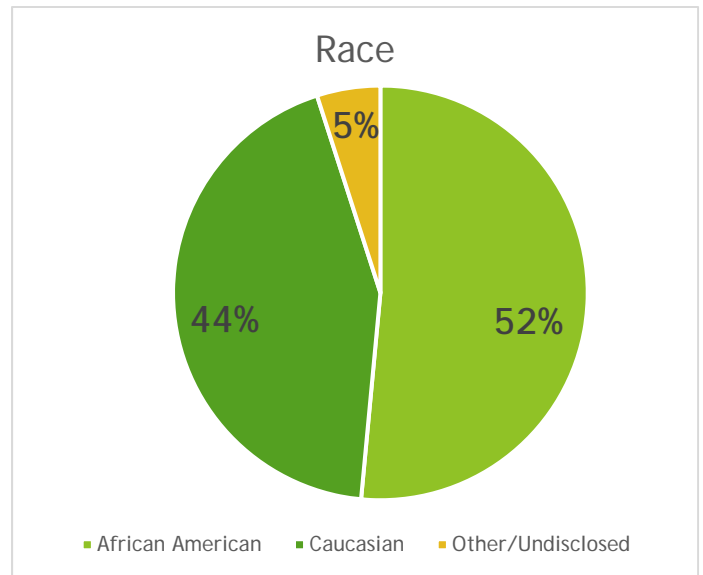
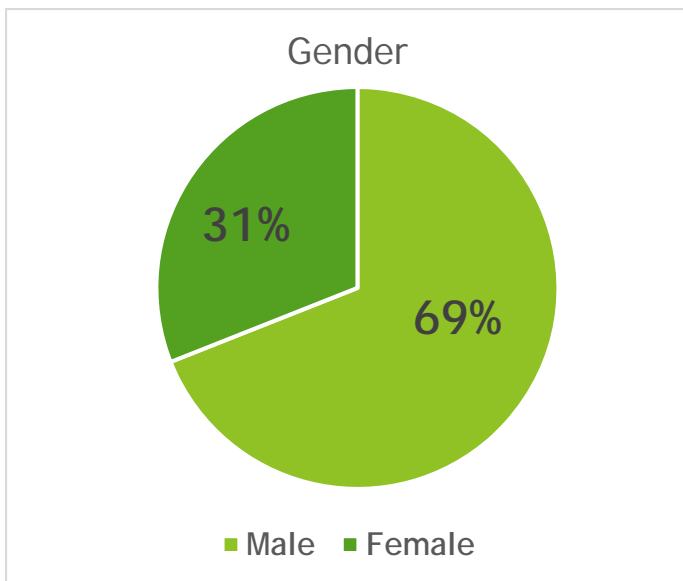
63% of residential males and 70% of residential females completed all recommended levels of treatment programming successfully.

763 outpatient males served and 60% completed successfully.

205 outpatient females served and 62% completed successfully.

Northeast Reintegration Center experienced 100% success rate.

(\*Program success is defined as completing all recommended levels of treatment programming.)



## REVENUE

GOVERNMENT CONTRACTS, GRANTS & PROGRAM SERVICE FEES	\$8,264,092
CONTRIBUTIONS	\$157,559
INVESTMENTS	\$9,804
OTHER INCOME	\$270,710
<b>TOTAL REVENUE</b>	<b>\$8,702,165</b>

## EXPENSES

RESIDENTIAL SERVICES	\$5,280,286
OUTPATIENT SERVICES	\$1,877,801
ADMINISTRATION	\$596,115
RESERVES	\$947,963

## Accreditations

The American Correctional Association (ACA)

The Ohio Department of Rehabilitation & Corrections (ODRC)

The Ohio Department of Mental Health & Addiction Services (OhioMHAS)

The Commission of the Accreditation of Rehabilitation Facilities (CARF)

The Prison Rape Elimination Act (PREA)

CATS was incredibly honored to receive toy donations from Lady Gilmore's Born Day Celebration Toy Drive!



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*Lady Gilmore, Roxanne Wallace and John Scalish at Lady Gilmore's Born Day Toy Drive.*

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**CATS would like to acknowledge the following foundations, community partners and individuals for your support in 2017. THANK YOU!**

**Foundation Support:**

Cleveland Foundation

Dominion Foundation

Fighting for Alyssa Foundation

Third Federal Foundation

Ridgecliff Foundation

Woodruff Foundation

**Public Funding**

Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County

Alcohol, Drug Addiction and Mental Health Services Board of Medina County

Bedford Municipal Court

Berea Municipal Court

City of Cleveland

Cleveland Municipal Court

Cuyahoga County Corrections Planning Board

South Euclid Municipal Court

Federal Bureau of Prisons

Garfield Heights Municipal Court

Lake Erie Correctional Facility

Lyndhurst Municipal Court

Northeast Reintegration Center

Ohio Department of Mental Health & Addiction Services

Ohio Department of Medicaid

Ohio Department of Rehabilitation & Corrections

Ohio Direct

Parma Municipal Court

Rocky River Municipal Court

United States Pre-Trial & Probation Services

Bedford Municipal Court

Berea Municipal Court

City of Cleveland

Cleveland Municipal Court

Cuyahoga County Corrections Planning Board

South Euclid Municipal Court

Federal Bureau of Prisons

Garfield Heights Municipal Court

Lake Erie Correctional Facility

Lyndhurst Municipal Court

Medina County Adult Probation

Medina County Drug Abuse Commission

Northeast Reintegration Center

Ohio Department of Mental Health & Addiction Services

Ohio Department of Medicaid

Ohio Department of Rehabilitation & Corrections

Ohio Direct

Parma Municipal Court

Rocky River Municipal Court

United States Pre-Trial & Probation Services

## Individual & Corporate Supporters

Teresa & Joel Andreani

Anonymous

Jenny Baker

Brian Bentley

Anne Bloomberg

James & Kathleen Bond

Anthony Brancatelli

Veronica Bridgeman

William Brown

Judge Janet Burnside

Justin Byrne

Brandon Chrostowski

Dick Clough

Dan & Shelby Cratcha

George Cratcha

Stanley Cratcha

William & Mary Denihan

Jeff Distin

Michael Drain

Elliot Gelb

Linda Glasener

Kathy Heigle

Marie Kittredge

Ruth Koenigsmark

Jennifer Kramer

Lou LaMarca

Dale Hopkins II

Pastor Larry Howard

David Legeay

Paul & Keri Luchowski

Amos Mahsua

Judge David Matia

Michael Mayor

Myrtle Muntz

Robert & Anna Newman

John Price

Franz & Helen Pussel

Dr. Luis Ramirez

Amanda Roe

John & Niki Scalish

Deborah Schon

Allison Smith

Linda Somers

Judge Joan Synenberg

Craig Tame

William Vajner

Michael VanNiel

Peter Wallace

Roxanne Wallace

Louis Weigele

Barry Withers

Susan Wolpert

Christine Young

## CATS Staff Holiday Party







**CATS Men's & Women's Residential Treatment Facility**

**8411 Broadway Ave., Cleveland, Ohio 44105**

**Telephone: (216) 441-0200**

**Fax: (216) 441-3637**



**CATS Outpatient Treatment Facility**

**5162 Broadway Ave., Cleveland, Ohio 44127**

**Telephone: (216) 938- 6829**

**Fax: (216) 465- 3158**



**CATS Men's Residential Treatment Facility at Summa Health  
Wadsworth-Rittman Medical Center**

**205 Wadsworth Rd., Wadsworth, Ohio 44281**

**Telephone: (234) 217-8882**

**Fax: (234) 217-8941**



**CATS Men's Outpatient Treatment Facility**

**8245 Broadway Ave., Cleveland, Ohio 44105**

**Telephone: (216) 441-0200**

**Fax: (216) 441-3637**