



**COMMUNITY  
ASSESSMENT &  
TREATMENT  
SERVICES**

RECOVER. RECLAIM. REBUILD.

# Annual Report

- 2019 -

# Introduction

**Community Assessment & Treatment Services, Inc. (CATS) is proud of the work it conducted in 2019. This 2019 Annual Report will provide a look at what was accomplished and what is on the horizon.**

For 30 years, CATS has been providing high-quality, cost-effective, holistic treatment for men and women suffering from substance addiction. We remain committed to continuing this mission and increasing our services and offerings.

In 2019, CATS treated 2,286 clients across residential and outpatient evidence-based treatment programs, with more than 65 percent of patients successfully completing their program(s). CATS had 961 male residential clients and 851 male outpatient clients as well as 378 female residential clients and 217 female outpatient clients successfully complete treatment success. This success is a testament to the hard work, dedication, patience, cooperation and commitment of our staff members, board of directors, donors and community partners. As such, we proudly continue to be the premier provider of substance abuse and mental health treatment in Cuyahoga County.

We treat a diverse group of clientele. In 2019, 50% of our clients were Caucasian, 43% were African American, 5% were Hispanic and 2% identify as Other. Additionally, the majority of our clients were male (73%). The substance for which we provided treatment for abuse was also diverse. In 2019, 26% of clients were treated for abuse of opiates, making it the drug of choice. We also provided treatment for alcohol (22%), marijuana (21%), cocaine (20%) and other (11%).

While 2019 was a great year for CATS and our clients, we are very excited about the future and our plans for expansion. In early fiscal 2020, CATS purchased a home in Slavic Village (blocks away from our main campus) that will become our first Men's Sober House. It will have nine sober beds for men who have completed our residential treatment program.

In addition to getting the Sober House ready for residents, CATS is also launching its new strategic plan for 2020-2022. The strategic plan sets forth three primary goals: programming, people and infrastructure. New programming will entail the creation of the sober housing program as well as a peer support program. CATS is also looking to develop on-site physical health services. The people goal of the strategic plan includes increasing employee retention and the development of current employees. As for infrastructure, CATS is reinvesting in our existing buildings as for as better maintenance and making critical repairs. We look forward to embarking on an accomplishing these goals over the next two years.

CATS will maintain our unwavering commitment to end the devastating cycle of addiction, mental illness, poverty and incarceration. We will continue to work each and every day to reach our full potential and help our clients to recover, reclaim and rebuild their lives.

Sincerely,



**Roxanne Wallace**  
Chief Executive Officer



**Amos Z. Mashua**  
President, Board of Trustee



## Our Vision

CATS will be known for cultivating the dignity and self-worth of people by offering community-based recovery from addiction, mental illness, and criminal behavior.

## Our Mission

To promote the social justice needs of the community by providing high-quality, cost-effective, evidence based interventions that comprehensively address the chemical dependency and behavioral health needs of the diverse clientele.

## Board of Directors

**Amos Mahsua, CPA, CGMA -  
President**

**Justin Byrne, MBA, BBA -  
Vice President**

**John Price - Vice President**

**Franz Pussel - Treasurer**

**Michael Drain, Esq. - Secretary**

**Dick Clough**

**Pastor Larry Howard**

**Christine Young**

**William Vajner**

**Sandra Stack**

**Michael Mayor**

**Michael VanNiel**

**Allison Bores**

**Kathy Heigle**

**Annie Stephens**





# Agency Demographics

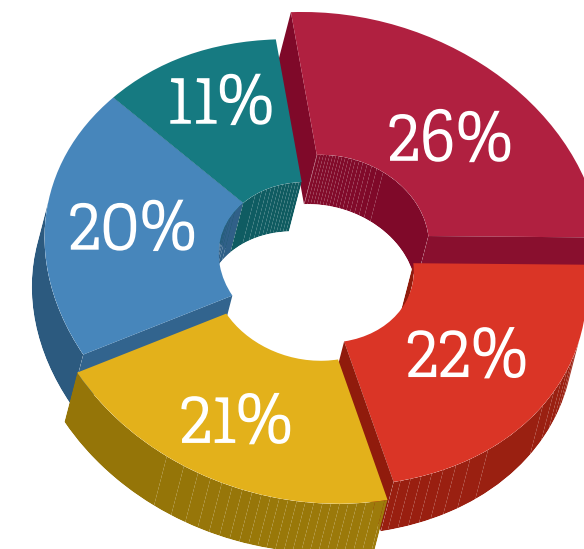
## Program Success

Program success is defined as completing all recommended levels of treatment programming

- 961** male residential clients and **67%** successfully completed treatment.
- 851** male Outpatient clients **75%** successfully completed treatment.
- 378** female residential clients and **65%** successfully completed treatment.
- 217** female outpatient clients **62%** successfully completed treatment.

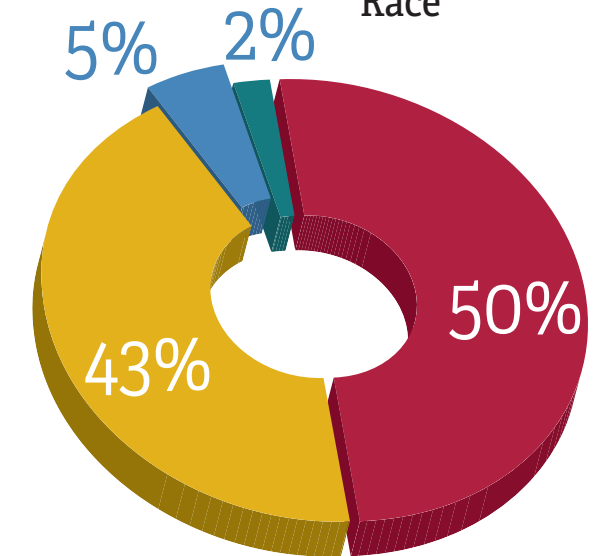
## Client Demographics (agency wide)

Primary Drug of Choice



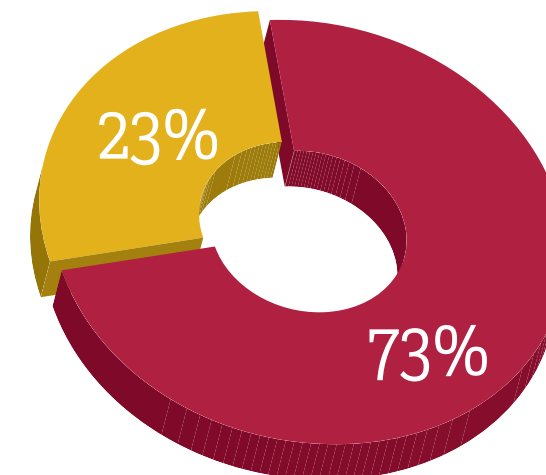
26% Opiates  
 22% Alcohol  
 21% Marijuana  
 20% Cocaine  
 11% Other

Race



50% Caucasian  
 43% African American  
 5% Hispanic  
 2% Other

Gender



73% male  
 27% female

### PROGRAM MANAGERS

**Jeff Distin**  
 Clinical Supervisor

**Will Maddox**  
 Men's Residential (A/B)

**Melanie Martynowski**  
 Men's Residential (C)

**Magda Bowditch**  
 Women's Residential

**Albert Rance**  
 CMS Supervisor

**Niiokca Reed**  
 Men's Residential Services  
 Coordinator

**Nicholas Weider**  
 CQI Manager

**Marybeth Adams**  
 Billing Manager

**Debbie Schon**  
 Intake Manager

**Carolyn Greene**  
 Federal Program Manager

**Whitney Grimes-Peak**  
 Wadsworth Program  
 Manager

**Tara Varhola**  
 Wadsworth Office Manager

**Judith Bertschinger**  
 Lake Erie Correctional  
 Institution

**Carleton Parries**  
 Outpatient Evening  
 Services Coordinator

**Valerie Duke-Pinkney**  
 Outpatient

### SENIOR MANAGEMENT

**Roxanne Wallace, MA**  
 Chief Executive Officer

**John Scalish, LPCC-S, LICDC-CS**  
 Chief Operating Officer

**Robert Newman, MCJ**  
 Director of Development

**Lou LaMarca, MSSA, LISW**  
 Clinical Director

**Char Osterland**  
 Director of Administration

**Thomas H. Wengerd,**  
 CPA, CGMA, MBA  
 Chief Financial Officer





# Revenue and Expenses:

REVENUE		EXPENSES	
GOVERNMENT contracts, grants & program service fees	\$11,372,953	RESIDENTIAL SERVICES	\$6,149,420
CONTRIBUTIONS	\$145,823	OUTPATIENT SERVICES	\$2,184,261
INVESTMENTS	\$56,945	ADMINISTRATION	\$625,846
OTHER INCOME	\$297,490	RESERVES	\$2,913,684
<b>TOTAL REVENUE</b>		<b>\$11,873,211</b>	

# Accreditations:

- The American Correctional Association (ACA)
- The Ohio Department of Rehabilitation & Corrections (ODRC)
- The Ohio Department of Mental Health & Addiction Services (OhioMHAS)
- The Commission of the Accreditation of Rehabilitation Facilities (CARF)
- The Prison Rape Elimination Act (PREA)



# Supporters & Funding

CATS would like to acknowledge the following foundations, community partners and individuals for your support in 2019. THANK YOU!

## Foundation Support:

- Cleveland Foundation
- Fighting for Alyssa Foundation
- Ridgecliff Foundation
- Dominion Foundation
- Third Federal Foundation
- Woodruff Foundation

## Public Funding:

- Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County
- Alcohol, Drug Addiction and Mental Health Services Board of Medina County
- Bedford Municipal Court
- Berea Municipal Court
- City of Cleveland
- Cleveland Municipal Court
- Cuyahoga County Corrections Planning Board
- South Euclid Municipal Court
- Federal Bureau of Prisons
- Garfield Heights Municipal Court
- Lake Erie Correctional Facility
- Lyndhurst Municipal Court
- Northeast Reintegration Center
- Ohio Department of Mental
- Health & Addiction Services
- Ohio Department of Medicaid
- Ohio Department of Rehabilitation & Corrections
- Ohio Direct
- Parma Municipal Court
- Rocky River Municipal Court
- United States Pre-Trial & Probation Services
- Bedford Municipal Court
- Berea Municipal Court
- City of Cleveland
- Cleveland Municipal Court
- Cuyahoga County Corrections Planning Board
- South Euclid Municipal Court
- Federal Bureau of Prisons
- Garfield Heights Municipal Court
- Lake Erie Correctional Facility
- Lyndhurst Municipal Court
- Medina County Adult Probation
- Medina County Drug Abuse Commission
- Northeast Reintegration Center
- Ohio Department of Mental Health & Addiction Services
- Ohio Department of Medicaid
- Ohio Department of Rehabilitation & Corrections
- Ohio Direct
- Parma Municipal Court
- Rocky River Municipal Court
- United States Pre-Trial & Probation Services



## Individual & Corporate Supporters

- |                        |                       |                      |
|------------------------|-----------------------|----------------------|
| Jenny Baker            | Michael Drain         | Amanda Roe           |
| Brian Bentley          | Elliot Gelb           | John & Niki Scalish  |
| Anne Bloomberg         | Linda Glasener        | Deborah Schon        |
| James & Kathleen Bond  | Kathy Heigle          | Ruth Snow            |
| Allison Bores          | Marie Kittredge       | Linda Somers         |
| Anthony Brancatelli    | Jennifer Kramer       | Judge Joan Synenberg |
| Veronica Bridgeman     | Lou LaMarca           | Craig Tame           |
| William Brown          | Pastor Larry Howard   | William Vajner       |
| Judge Janet Burnside   | Paul & Keri Luchowski | Michael VanNiel      |
| Justin Byrne           | Amos Mahsua           | Peter Wallace        |
| Brandon Chrostowski    | Judge David Matia     | Roxanne Wallace      |
| Dick Clough            | Michael Mayor         | Louis Weigele        |
| Dan & Shelby Cratcha   | Myrtle Muntz          | Barry Withers        |
| George Cratcha         | Robert & Anna Newman  | Susan Wolpert        |
| Stanley Cratcha        | John Price            | Christine Young      |
| William & Mary Denihan | Franz & Helen Pussel  |                      |
| Jeff Distin            | Dr. Luis Ramirez      |                      |

## Locations

### CATS Men's & Women's Residential Treatment Facility

8411 Broadway Ave., Cleveland, Ohio 44105  
Telephone: (216) 441-0200 • Fax: (216) 441-3637



### CATS Outpatient Treatment Facility

5162 Broadway Ave., Cleveland, Ohio 44127  
Telephone: (216) 938-6829 • Fax: (216) 465-3158





# CATS Men's Residential Treatment Facility at Summa Health

Wadsworth-Rittman Medical Center  
205 Wadsworth Rd., Wadsworth, Ohio 44281  
Telephone: (234) 217-8882 • Fax: (234) 217-8941



## CATS Men's Outpatient Treatment Facility

8245 Broadway Ave., Cleveland, Ohio 44105  
Telephone: (216) 441-0200 • Fax: (216) 441-3637

